



RESOLUTION NO. 2025-10

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE MESQUITE QUALITY OF LIFE
CORPORATION OF THE CITY OF MESQUITE,
TEXAS, ADOPTING THE FISCAL YEAR 2025-2026
BUDGET AND CONTAINING OTHER PROVISIONS
RELATING TO THE SUBJECT; AND DECLARING AN
EFFECTIVE DATE THEREOF.**

WHEREAS, the Mesquite Quality of Life Corporation ("**MQOLC**") of the City of Mesquite, Texas, ("**City**") is incorporated as a non-profit corporation for the purposes set forth in its Articles of Incorporation, and Third Bylaws of the MQOLC as approved by the City Council of the City of Mesquite, Texas ("**City Council**") in [Resolution No. 16-2022](#); and

WHEREAS, the Board of Directors of the Mesquite Quality of Life Corporation ("**Board**") of the City adopted a Mission Statement; and

WHEREAS, the mission of the Mesquite Quality of Life Corporation is to identify and fund public projects within the areas of Transportation, Public Safety, and Parks and Recreation that maintain and/or enhance the quality of life for Mesquite residents and businesses; and

WHEREAS, the Mesquite Quality of Life Corporation selects projects that reflect community values and priorities, are visionary, enhance Mesquite as a destination location, balance the needs between the three project areas, and are fiscally responsible for both current and future residents, visitors, and businesses in the community; and

WHEREAS, a public hearing was held on May 28th, 2025, where the MQOLC Board received input on the proposed budget for fiscal year 2025-2026; and

WHEREAS, the Board finds that the proposed budget for fiscal year 2025-2026 will further the mission of the Mesquite Quality of Life Corporation and be of direct benefit to the corporate and residential citizens of the City; and

WHEREAS, pursuant to the [Third Bylaws of the MQOLC](#), Section 8 (Annual Corporate Budget), the Board shall prepare and adopt a proposed budget for the next fiscal year at least ninety days prior to October 1st and said proposed budget shall be presented to the City Council for its approval; and

WHEREAS, the budget shall be considered adopted upon formal approval by the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MESQUITE QUALITY OF LIFE CORPORATION OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. The Board of Directors ("**Board**") of the Mesquite Quality of Life Corporation ("**MQOLC**") of the City of Mesquite, Texas ("**City**") hereby finds and determines the recitals made in the preamble of this resolution are true and correct, and hereby incorporates such recitals here in the body of this resolution as if copied in their entirety.

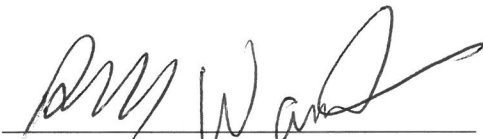
SECTION 2. That the Board adopts the proposed budget for fiscal year 2025-2026 as described in Exhibit "A" attached hereto.

SECTION 3. That funds generated by the Section 4B sales tax may be expended on the items listed in the budget for fiscal year 2025-2026.

SECTION 4. The proposed budget shall be considered officially adopted upon formal approval by the City Council of the City of Mesquite, Texas.

SECTION 5. This resolution shall become effective from and after its passage.

DULY RESOLVED by the Board of Directors of the Mesquite Quality of Life Corporation of the City of Mesquite, Texas, on the 28th day of May 2025.



Ron Ward, President

ATTEST:



Lisa Theriot, Secretary

**EXHIBIT "A"****FY 2025-26 Budget****REVENUES:**

Sales Tax	\$ 15,600,000
Interest	800,000
TOTAL REVENUES	\$ 16,400,000

EXPENDITURES:**TRANSPORTATION PROJECTS:**

Debt Service (Town East Blvd., Scyene Road, Thomasson Square)	\$ 1,325,856
Lawson Road (Milam to Berry) Final Design	1,000,000
TOTAL TRANSPORTATION PROJECTS	\$ 2,325,856

PUBLIC SAFETY PROJECTS:

Flock Falcon Cameras	75,000
Fire Engine Replacement E01	1,200,000
Thermal Imaging Cameras	60,000
P25 Radio Debt Service	599,625
TOTAL PUBLIC SAFETY PROJECTS	\$ 1,934,625

PARK PROJECTS:

Park Operations	\$ 4,500,000
Parks Systems Maintenance (Ongoing)	650,000
Trail System Maintenance (Ongoing)	50,000
Highway Corridor Maintenance (Ongoing)	600,000
City Lake Park Update Design	100,000
Brandy Station Playground Replacement	325,000
IH635/Town East Landscape Improvements	225,000
US80/Town East Landscape Improvements	225,000
Westover Playground Replacement	325,000
Softball Complex Playground Replacement	275,000
Blackwood Playground Replacement	325,000
Florence Playground Replacement	350,000
Smith Multi-Use Court Conversion	100,000
Seabourn Multi-Use Court Conversion	100,000
Florence Recreation Center Spray Pad/Restroom	1,100,000
Vanston Athletic Field Maintenance	200,000
Vanston Park Expansion (Pavilion, Restroom, Open Space)	700,000
Evans Digital Marquee	50,000
Florence Digital Marquee	50,000
Brandy Station Pavilion Refresh	100,000
Westlake Resurface Tennis Courts #3 & 4	100,000
TOTAL PARK PROJECTS	\$ 10,450,000

TOTAL ADMINISTRATION**\$ 482,000****TOTAL EXPENDITURES \$ 15,192,481****\$ 1,207,519**