

Base Bid: Includes roadway, utilities, parking, amenities, and landscaping  
 Add/Alt 1: sidewalk across UPRR  
 Add/Alt 2 allow flex base instead of lime treated subgrade in certain areas  
 Add/Alt 3 allow stained concrete vs integral colored concrete

Base Bid + Add/Alt 1 reflects the project as designed and presented at public meetings  
 Add/Alt 2 + Add/Alt 3 reflect corrections or clarifications via Addenda

Contractor	Base Bid	Add/Alt 1	Add/Alt 2	Add/Alt 3	Base Bid + Add/Alt 1 + Add/Alt 2 + Add/Alt 3
DDM Construction	\$5,502,056	\$17,720	\$9,818	\$27,150	\$5,556,744
AXIS	\$5,600,923	\$110,705	\$8,498	\$15,275	\$5,735,401
Jackson Construction	\$7,178,719	\$88,765	\$16,523	\$43,400	\$7,327,407

**Low Bidder Financial Analysis**

Kimley Horn Design Contract Including Amendments):		<u>\$599,000</u>
Apparent Low Bid:		<u>\$5,556,744</u>
City Project Management (8%):		<u>\$444,540</u>
Incidentals (ROW/Easements; Union Pacific RR):		<u>\$76,000</u>
Anticipated Change Orders (5%):		<u>\$277,837</u>
Total Anticipated Project Costs:		<u>\$6,954,120</u>
Available Funding:		<u>\$7,065,443</u>
- TIRZ - Towne Centre	\$6,465,443	
- W/S Fund	\$600,000	
Project Surplus:		<u>\$111,323</u>