

City of Mesquite
FY2018-19
Proposed Fee Changes

Fee Description	Current Ordinance <i>if applicable</i>	Section of New Ordinance	Code <i>if applicable</i>	Current Fee	Proposed Fee	Estimated Revenue Impact	Effective Date
General Fund:							
City Secretary							
Dance Studio Licenses						\$ (40)	
<i>Dance Hall License</i>	1960 Code	SECTION 3	8-417 (a) (1)	\$ 150.00	REMOVE		1-Nov-18
<i>Dance Studio License</i>	1960 Code	SECTION 3	8-417 (a) (2)	\$ 5.00	REMOVE		1-Nov-18
<i>Domino Hall License</i>	1960 Code	SECTION 3	8-417 (a) (3)	\$ 100.00	REMOVE		1-Nov-18
Finance							
Serv Chg Returned Checks							
Service Charge for Returned Checks	3180	SECTION 1	1-13	\$ 20.00	\$ 30.00	\$ 7,500	1-Jan-19
Fire							
Ambulance Services - Fire							
<i>Basic Life Support (BLS)</i>	4242	SECTION 1	1-16	\$ 650.00	\$ 750.00	\$ 136,012	1-Nov-18
<i>Advanced Life Support, Level 1 (ALS1)</i>	4242	SECTION 1	1-16	\$ 675.00	\$ 875.00	\$ 268,028	1-Nov-18
<i>Advanced Life Support, Level 2 (ALS2)</i>	4242	SECTION 1	1-16	\$ 700.00	\$ 950.00	\$ 12,765	1-Nov-18
<i>Treatment - Non-Transport</i>	4242	SECTION 1	1-16	\$ 100.00	\$ 125.00	\$ 3,469	1-Nov-18
Police							
Police Alarm Permits		SECTION 3	8-463 (a)	\$ 10.00	\$ 40.00	\$ 47,440	1-Jan-19
Solicitors Licenses		SECTION 3	8-212 (b) (5) (h)	\$ 25.00	\$ 35.00	\$ 1,000	1-Jan-19
Planning & Development Services							
Building Permits						\$ 47,515	
<i>Single-family residential (SFR), duplexes, townhouses, condos per unit</i>	4103	SECTION 2	5-20 (c)	\$ 750.00	\$ 825.00		1-Jan-19
<i>Commercial per square foot with minimum of 480 square feet</i>	4391	SECTION 2	5-20 (c)	\$ 0.35	\$ 0.38		1-Jan-19
<i>Residential Alterations per square foot with minimum of 100 square feet</i>	4103	SECTION 2	5-20 (c)	\$ 0.23	\$ 0.25		1-Jan-19
<i>Carport</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 40.00		1-Jan-19
<i>Patio Cover</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 40.00		1-Jan-19
<i>Improved Parking</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 40.00		1-Jan-19
<i>Driveway</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 40.00		1-Jan-19
<i>Approach</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 40.00		1-Jan-19
<i>Sidewalk</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 40.00		1-Jan-19
<i>Driveway/Sidewalk Combined</i>	4103	SECTION 2	5-20 (c)	\$ 40.00	\$ 50.00		1-Jan-19
<i>Minor Accessory Structure</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 40.00		1-Jan-19
<i>Major Accessory Structure</i>	4103	SECTION 2	5-20 (c)	\$ 40.00	\$ 50.00		1-Jan-19
<i>In-Ground Pool</i>	4103	SECTION 2	5-20 (c)	\$ 150.00	\$ 200.00		1-Jan-19
<i>Hot Tub</i>	4103	SECTION 2	5-20 (c)	\$ 50.00	\$ 60.00		1-Jan-19
<i>Foundation Repair</i>	4103	SECTION 2	5-20 (c)	\$ 50.00	\$ 80.00		1-Jan-19
<i>Demolition</i>	4103	SECTION 2	5-20 (c)	\$ 50.00	\$ 60.00		1-Jan-19
<i>Misc. Permits</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 40.00		1-Jan-19
<i>Roof Residential</i>	4103	SECTION 2	5-20 (c)	\$ 30.00	\$ 50.00		1-Jan-19
<i>Roof Commercial</i>	4103	SECTION 2	5-20 (c)	\$ 50.00	\$ 100.00		1-Jan-19
Electrical Permits						\$ 17,400	
<i>Electrical Permits Residential</i>	4103	SECTION 2	5-20 (c)	\$ 40.00	\$ 55.00		1-Jan-19
<i>Electrical Permits Commercial</i>	4103	SECTION 2	5-20 (c)	\$ 75.00	\$ 80.00		1-Jan-19
<i>Plumbing Permits</i>						\$ 28,225	

City of Mesquite
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Fee Description	Current Ordinance <i>if applicable</i>	Section of New Ordinance	Code <i>if applicable</i>	Current Fee	Proposed Fee	Estimated Revenue Impact	Effective Date
<i>Plumbing Permits Residential</i>	4103	SECTION 2	5-20 (c)	\$ 40.00	\$ 55.00		1-Jan-19
<i>Plumbing Permits Commercial</i>	4103	SECTION 2	5-20 (c)	\$ 75.00	\$ 80.00		1-Jan-19
Mechanical Permits						\$ 13,225	
<i>Mechanical Permits Residential</i>	4103	SECTION 2	5-20 (c)	\$ 40.00	\$ 55.00		1-Jan-19
<i>Mechanical Permits Commercial</i>	4103	SECTION 2	5-20 (c)	\$ 75.00	\$ 80.00		1-Jan-19
Plan Review Fees							
<i>Plan Review SFR</i>	3761	SECTION 2	5-33 (b)	\$ 100.00	\$ 125.00		1-Jan-19
<i>Plan Review Commercial (% of permit)</i>	3761	SECTION 2	5-33 (b)	25%	28%		1-Jan-19
Moving Permits	4103	SECTION 2	5-20 (c)	\$ 100.00	\$ 125.00	\$ 2,875	1-Jan-19
Inspection Fees	3761	SECTION 2	5-20 (d)	\$ 50.00	\$ 60.00		1-Jan-19
Certificate Of Occupancy	4103	SECTION 2	5-33 (a)	\$ 100.00	\$ 125.00	\$ 6,875	1-Jan-19
Health Permits							
Food Handlers/Managers Fee						\$ (30,000)	
<i>Food Handlers Card</i>	3838	SECTION 3	8-546 (6) (a) (11) (a)	\$ 15.00	REMOVE		1-Jan-19
<i>Food Handlers Card Replacement</i>	3838	SECTION 3	8-546 (6) (a) (11) (a)	\$ 5.00	REMOVE		1-Jan-19
Board of Adjustment Fees							
<i>Administrative Appeals</i>	4568	SECTION 8		\$ 300.00	\$ 500.00		1-Jan-19
Codes Documents Etc.							
Planning & Zoning Fees						\$ 28,350	
<i>Annexation Petition</i>	4568	SECTION 8		\$ 1,500.00	\$ 2,000.00		1-Jan-19
<i>Change of Zoning</i>	4568	SECTION 8		\$ 800.00	\$ 1,000.00		1-Jan-19
<i>Change of Zoning PD (NEW)</i>		SECTION 8		NEW	\$ 1,250.00		1-Jan-19
<i>Conditional Use Permit</i>	4568	SECTION 8		\$ 800.00	\$ 1,000.00		1-Jan-19
<i>Low Impact CUP</i>	4568	SECTION 8		\$ 500.00	\$ 800.00		1-Jan-19
<i>Site Plan</i>	4568	SECTION 8		\$ 500.00	\$ 600.00		1-Jan-19
<i>Landscape Plan (NEW)</i>		SECTION 8		NEW	\$ 250.00		1-Jan-19
<i>Façade Plan (NEW)</i>		SECTION 8		NEW	\$ 250.00		1-Jan-19
<i>Resubmission (after 3rd review) (NEW)</i>		SECTION 8		NEW	\$ 250.00		1-Jan-19
<i>Revised Site Plan (NEW)</i>		SECTION 8		NEW	\$ 250.00		1-Jan-19
<i>Subdivision Variance</i>	4568	SECTION 8		\$ 300.00	\$ 500.00		1-Jan-19
<i>Zoning Ordinance Text Amendment</i>	4568	SECTION 8		\$ 800.00	\$ 1,000.00		1-Jan-19
<i>Comp Plan Amendment (NEW)</i>		SECTION 8		NEW	\$ 1,000.00		1-Jan-19
Public Works							
Waste Collection/Disposal							
<i>Residential Fee per month</i>	4393	SECTION 4	14-30	\$ 18.00	\$ 19.75	\$ 770,000	1-Nov-18
Cost Plus Commercial Disposal						\$ 8,000	
<i>Collection of large items and disposal of junk and track from rental property per load</i>	3651	SECTION 4	14-38	\$ 140.00	\$ 200.00		1-Nov-18
<i>Collection from unimproved vacant lots per load</i>	3651	SECTION 4	14-39	\$ 140.00	\$ 200.00		1-Nov-18
<i>Collection of solid waste not generated at residential location per load</i>	3651	SECTION 4	14-40	\$ 140.00	\$ 200.00		1-Nov-18
<i>Brush collection for commercial districts</i>	3651	SECTION 4	14-52	\$ 140.00	\$ 200.00		1-Nov-18
Compost Materials Charge						\$ 39,340	
<i>Pick-up</i>	4272	SECTION 4	14-73 (b) (1)	\$ 15.00	\$ 20.00		1-Nov-18
<i>10 ft. trailer</i>	4272	SECTION 4	14-73 (b) (1)	\$ 20.00	\$ 25.00		1-Nov-18

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12 ft. trailer	4272	SECTION 4	14-73 (b) (1)	\$ 25.00	\$ 30.00		1-Nov-18
14 ft. trailer	4272	SECTION 4	14-73 (b) (1)	\$ 29.00	\$ 34.00		1-Nov-18
16 ft. trailer	4272	SECTION 4	14-73 (b) (1)	\$ 33.00	\$ 38.00		1-Nov-18
18 ft. trailer	4272	SECTION 4	14-73 (b) (1)	\$ 37.00	\$ 42.00		1-Nov-18
20 ft. trailer	4272	SECTION 4	14-73 (b) (1)	\$ 42.00	\$ 47.00		1-Nov-18
Chipped Loads							
10 cubic yard box truck	4272	SECTION 4	14-73 (b) (2)	\$ 20.00	\$ 25.00		1-Nov-18
20 cubic yard box truck	4272	SECTION 4	14-73 (b) (2)	\$ 40.00	\$ 45.00		1-Nov-18
30 cubic yard box truck	4272	SECTION 4	14-73 (b) (2)	\$ 60.00	\$ 65.00		1-Nov-18
Roll Off Containers and Tractor Trailers							
10 cubic yard	4272	SECTION 4	14-73 (b) (3)	\$ 31.00	\$ 36.00		1-Nov-18
20 cubic yard	4272	SECTION 4	14-73 (b) (3)	\$ 62.00	\$ 67.00		1-Nov-18
30 cubic yard	4272	SECTION 4	14-73 (b) (3)	\$ 93.00	\$ 98.00		1-Nov-18
40 cubic yard	4272	SECTION 4	14-73 (b) (3)	\$ 124.00	\$ 129.00		1-Nov-18
50 cubic yard	4272	SECTION 4	14-73 (b) (3)	\$ 155.00	\$ 160.00		1-Nov-18
60 cubic yard	4272	SECTION 4	14-73 (b) (3)	\$ 186.00	\$ 191.00		1-Nov-18
Sale of Compost Materials							
Sale of screened compost per cubic yard (Commercial)	3490	SECTION 4	14-74 (c) (1)	\$ 10.00	\$ 20.00	\$ 27,800	1-Nov-18
Library							
<u>Main Library</u>							
Replacement Costs and Damage Fees							
Magazine Replacement per issue (NEW)	4516	SECTION 7		NEW	\$ 1.00		1-Nov-18
Photocopy, Print, Fax							
Faxes per page (NEW)	4516	SECTION 7		NEW	\$ 1.00	\$ 3,000	1-Nov-18
<u>North Branch Library</u>							
Replacement Costs and Damage Fees							
Magazine Replacement per issue (NEW)	4516	SECTION 7		NEW	\$ 1.00		1-Nov-18
Photocopy, Print, Fax							
Faxes per page (NEW)	4516	SECTION 7		NEW	\$ 1.00	\$ 1,500	1-Nov-18
Parks Recreation							
<u>Recreation Administration</u>							
Tennis Admissions						\$ 7,500	
Tennis court reservation fee (person) per 1.5 hours - outdoor - resident	4347	SECTION 6		\$ 2.00	\$ 3.00		1-Nov-18
Tennis court reservation fee (person) per 1.5 hours - outdoor - non-resident (NEW)		SECTION 6		NEW	\$ 4.00		1-Nov-18
Tennis court reservation fee (jrs. 14 under & srs. 55+) per 1.5 hours - outdoor - resident	4347	SECTION 6		\$ 1.50	\$ 2.50		1-Nov-18
Tennis court reservation fee (jrs. 14 under & srs. 55+) per 1.5 hours - outdoor - non-resident (NEW)		SECTION 6		NEW	\$ 3.50		1-Nov-18
Tennis court reservation fee (person) per 1.5 hours - covered - resident	4347	SECTION 6		\$ 5.00	\$ 6.00		1-Nov-18
Tennis court reservation fee (person) per 1.5 hours - covered - non-resident (NEW)		SECTION 6		NEW	\$ 7.00		1-Nov-18
Tennis court reservation fee (jrs. 14 under & srs. 55+) per 1.5 hours - covered - resident	4347	SECTION 6		\$ 4.50	\$ 5.50		1-Nov-18
Tennis court reservation fee (jrs. 14 under & srs. 55+) per 1.5 hours - covered - non-resident (NEW)		SECTION 6		NEW	\$ 6.50		1-Nov-18
Resident Court Passes for 3 months:							
Individual	4347	SECTION 6		\$ 60.00	\$ 65.00		1-Nov-18
Junior 14 and under	4347	SECTION 6		\$ 30.00	\$ 35.00		1-Nov-18

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<i>Couples</i>	4347	SECTION 6		\$ 100.00	\$ 105.00		1-Nov-18
<i>Family (4 members)</i>	4347	SECTION 6		\$ 120.00	\$ 125.00		1-Nov-18
<i>Guest-Outdoor courts</i>	4347	SECTION 6		\$ 1.00	\$ 3.00		1-Nov-18
<i>Guest-covered courts</i>	4347	SECTION 6		\$ 3.00	\$ 5.00		1-Nov-18
<i>Non-resident court pass is resident course pass fee plus (NEW)</i>		SECTION 6		NEW	\$ 10.00		1-Nov-18
Archery Range Fees:							
<i>Resident</i>		SECTION 6		\$ 2.00	\$ 3.00		1-Nov-18
<i>Non-resident</i>		SECTION 6		\$ 5.00	\$ 6.00		1-Nov-18
<i>Youth (Under 16) resident</i>		SECTION 6		\$ 1.00	\$ 2.00		1-Nov-18
<i>Youth (Under 16) non-resident (NEW)</i>		SECTION 6		NEW	\$ 3.00		1-Nov-18
<i>Bow rental (includes 10 arrows) resident</i>		SECTION 6		\$ 5.00	\$ 6.00		1-Nov-18
<i>Bow rental (includes 10 arrows) non-resident (NEW)</i>		SECTION 6		NEW	\$ 7.00		1-Nov-18
<i>Arrow rental (10 arrows) resident</i>		SECTION 6		\$ 3.00	\$ 4.00		1-Nov-18
<i>Arrow rental (10 arrows) non-resident (NEW)</i>		SECTION 6		NEW	\$ 5.00		1-Nov-18
<i>Punch card (5 admissions and bow rental) resident</i>		SECTION 6		\$ 20.00	\$ 25.00		1-Nov-18
<i>Punch card (5 admissions and bow rental) non-resident (NEW)</i>		SECTION 6		NEW	\$ 30.00		1-Nov-18
Reservations						\$ 5,000	
<i>Shelters: Blackwood, Clay-Mathis, Hodges, McWhorter, Westover/Greenbelt and Westover/Sybil</i>							
<i>Park shelter rental fee: M-Th (resident) per day</i>	4347	SECTION 6		\$ 30.00	\$ 40.00		1-Nov-18
<i>Park shelter rental fee: M-Th (resident) per 6 hours</i>	4347	SECTION 6		\$ 20.00	\$ 30.00		1-Nov-18
<i>Park shelter rental fee: M-Th (non-resident) per day</i>	4347	SECTION 6		\$ 60.00	\$ 75.00		1-Nov-18
<i>Park shelter rental fee: M-Th (non-resident) per 6 hours</i>	4347	SECTION 6		\$ 40.00	\$ 60.00		1-Nov-18
<i>Park shelter rental fee: weekend (resident) per day</i>	4347	SECTION 6		\$ 40.00	\$ 50.00		1-Nov-18
<i>Park shelter rental fee: weekend (resident) per 6 hours</i>	4347	SECTION 6		\$ 25.00	\$ 35.00		1-Nov-18
<i>Park shelter rental fee: weekend (non-resident) per day</i>	4347	SECTION 6		\$ 80.00	\$ 90.00		1-Nov-18
<i>Park shelter rental fee: weekend (non-resident) per 6 hours</i>	4347	SECTION 6		\$ 50.00	\$ 60.00		1-Nov-18
<i>Pavilions: Brandy Station, DeBusk, KidsQuest, Paschall, Town East and Valley Creek</i>							
<i>Park pavilion rental fee: M-Th (resident) per day</i>	4347	SECTION 6		\$ 50.00	\$ 60.00		1-Nov-18
<i>Park pavilion rental fee: M-Th (resident) per 6 hours</i>	4347	SECTION 6		\$ 30.00	\$ 40.00		1-Nov-18
<i>Park pavilion rental fee: M-Th (non-resident) per day</i>	4347	SECTION 6		\$ 100.00	\$ 120.00		1-Nov-18
<i>Park pavilion rental fee: M-Th (non-resident) per 6 hours</i>	4347	SECTION 6		\$ 60.00	\$ 80.00		1-Nov-18
<i>Park pavilion rental fee: weekend (resident) per day</i>	4347	SECTION 6		\$ 60.00	\$ 70.00		1-Nov-18
<i>Park pavilion rental fee: weekend (resident) per 6 hours</i>	4347	SECTION 6		\$ 40.00	\$ 50.00		1-Nov-18
<i>Park pavilion rental fee: weekend (non-resident) per day</i>	4347	SECTION 6		\$ 120.00	\$ 140.00		1-Nov-18
<i>Park pavilion rental fee: weekend (non-resident) per 6 hours</i>	4347	SECTION 6		\$ 80.00	\$ 100.00		1-Nov-18
City Lake Pavilion:							
<i>Park pavilion rental fee: M-Th (resident) per day</i>	4347	SECTION 6		\$ 75.00	\$ 80.00		1-Nov-18
<i>Park pavilion rental fee: M-Th (resident) per 6 hours</i>	4347	SECTION 6		\$ 40.00	\$ 45.00		1-Nov-18
<i>Park pavilion rental fee: M-Th (non-resident) per day</i>	4347	SECTION 6		\$ 150.00	\$ 160.00		1-Nov-18
<i>Park pavilion rental fee: M-Th (non-resident) per 6 hours</i>	4347	SECTION 6		\$ 80.00	\$ 90.00		1-Nov-18
<i>Park pavilion rental fee: weekend (resident) per day</i>	4347	SECTION 6		\$ 85.00	\$ 90.00		1-Nov-18
<i>Park pavilion rental fee: weekend (resident) per 6 hours</i>	4347	SECTION 6		\$ 50.00	\$ 55.00		1-Nov-18
<i>Park pavilion rental fee: weekend (non-resident) per day</i>	4347	SECTION 6		\$ 170.00	\$ 180.00		1-Nov-18

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<i>Park pavilion rental fee: weekend (non-resident) per 6 hours</i>	4347	SECTION 6		\$ 100.00	\$ 110.00		1-Nov-18
<i>Additional Fees:</i>							
<i>Bounce house permit</i>	4347	SECTION 6		\$ 15.00	\$ 25.00		1-Nov-18
<i>Any change to facility reservation</i>	4347	SECTION 6		\$ 25.00	\$ 35.00		1-Nov-18
Florence Community Center							
Reservations						\$ 1,250	
<i>Entire building (Meeting Rooms & Gym)</i>							
<i>Non-operational hours only min 4 hrs - resident (per hour)</i>	4347	SECTION 6		\$ 75.00	\$ 100.00		1-Nov-18
<i>Non-operational hours only min 4 hrs -non-resident (per hour)</i>	4347	SECTION 6		\$ 150.00	\$ 200.00		1-Nov-18
<i>Entire facility cleaning and damage deposit</i>	4347	SECTION 6		\$ 100.00	\$ 200.00		1-Nov-18
<i>1/2 Gym: 2 hour Max</i>							
<i>Operational hours - resident (per hour)</i>	4347	SECTION 6		\$ 15.00	\$ 25.00		1-Nov-18
<i>Operational hours - non- resident (per hour)</i>	4347	SECTION 6		\$ 30.00	\$ 50.00		1-Nov-18
<i>Entire Gym: 2 hour Min</i>							
<i>Non-operational hours only - resident (per hour)</i>	4347	SECTION 6		\$ 25.00	\$ 40.00		1-Nov-18
<i>Non-operational hours only - non-resident (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 80.00		1-Nov-18
<i>Event room reservation fee: (no min/no max)</i>							
<i>M-Th (resident) (per hour)</i>	4347	SECTION 6		\$ 20.00	\$ 30.00		1-Nov-18
<i>M-Th (non-resident) (per hour)</i>	4347	SECTION 6		\$ 40.00	\$ 60.00		1-Nov-18
<i>Weekend (resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 40.00		1-Nov-18
<i>Weekend (non-resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 80.00		1-Nov-18
<i>Community room reservation fee (New Room):</i>							
<i>Min 3 hrs M-Th (resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 35.00		1-Nov-18
<i>Min 3 hrs M-Th (non-resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 70.00		1-Nov-18
<i>Min 4 hrs Weekend (resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 45.00		1-Nov-18
<i>Min 4 hrs Weekend (non-resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 90.00		1-Nov-18
<i>Cleaning and damage deposit (NEW)</i>		SECTION 6		NEW	\$ 100.00		1-Nov-18
<i>Additional Fees:</i>							
<i>Room Take Down/Cleaning Fee</i>	4347	SECTION 6		\$ 100.00	\$ 125.00		1-Nov-18
<i>Volleyball Set-up</i>		SECTION 6		NEW	\$ 10.00		1-Nov-18
PARD Participation Cards						\$ 2,000	
<i>Participation membership Gym Only (resident) (per year)</i>	4347	SECTION 6		\$ 10.00	\$ 15.00		1-Nov-18
<i>Participation membership Gym Only (non-resident) (per year)</i>	4347	SECTION 6		\$ 25.00	\$ 30.00		1-Nov-18
<i>Fitness room/weight room membership (resident) (per year)</i>	4347	SECTION 6		\$ 50.00	\$ 75.00		1-Nov-18
<i>Fitness room/weight room membership (non-resident) (per year)</i>	4347	SECTION 6		\$ 75.00	\$ 100.00		1-Nov-18
<i>Replacement Card</i>	4347	SECTION 6		\$ 3.00	\$ 5.00		1-Nov-18
Lakeside Activity Center							
Reservations						\$ 10,000	
<i>Min 4 hours M-Th (resident) (per hour)</i>	4347	SECTION 6		\$ 25.00	\$ 30.00		1-Nov-18
<i>Min 4 hours M-Th (non-resident) (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 60.00		1-Nov-18
<i>Min 4 hours Fr-Sun (resident) (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 55.00		1-Nov-18
<i>Min 4 hours Fr-Sun (non-resident) (per hour)</i>	4347	SECTION 6		\$ 100.00	\$ 110.00		1-Nov-18
<i>Deposit</i>	4347	SECTION 6		\$ 100.00	\$ 100.00		1-Nov-18

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Shaw Gymnasium							
Reservations						\$ 500	
<i>Entire Gym: 2 hour Min</i>							
<i>Resident (per hour) (NEW)</i>		SECTION 6		NEW	\$ 40.00		1-Nov-18
<i>Non Resident (per hour) (NEW)</i>		SECTION 6		NEW	\$ 80.00		1-Nov-18
<i>Volleyball Set-up (NEW)</i>		SECTION 6		NEW	\$ 10.00		1-Nov-18
Goodbar Activity Center							
Reservations						\$ 5,000	
<i>Entire building (Main Rooms & Gym)</i>							
<i>Min 3 hours M-Th (resident) (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 55.00		1-Nov-18
<i>Min 3 hours M-Th (non-resident) (per hour)</i>	4347	SECTION 6		\$ 100.00	\$ 110.00		1-Nov-18
<i>Min 4 hours Fr-Sun (resident) (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 60.00		1-Nov-18
<i>Min 4 hours Fr-Sun (non-resident) (per hour)</i>	4347	SECTION 6		\$ 100.00	\$ 120.00		1-Nov-18
<i>Entire facility cleaning and damage deposit</i>	4347	SECTION 6		\$ 100.00	\$ 200.00		1-Nov-18
<i>Entire Gym: 2 hour Min</i>							
<i>M-F only - resident (per hour) (NEW)</i>		SECTION 6		NEW	\$ 40.00		1-Nov-18
<i>M-F only - non-resident (per hour) (NEW)</i>		SECTION 6		NEW	\$ 80.00		1-Nov-18
Evans Community Center							
Reservations						\$ 5,000	
<i>Entire building (Meeting Rooms & Gym)</i>							
<i>Non-operational hours only min 4 hrs - resident (per hour)</i>	4347	SECTION 6		\$ 75.00	\$ 100.00		1-Nov-18
<i>Non-operational hours only min 4 hrs - non-resident (per hour)</i>	4347	SECTION 6		\$ 150.00	\$ 200.00		1-Nov-18
<i>Entire facility cleaning and damage deposit</i>	4347	SECTION 6		\$ 100.00	\$ 200.00		1-Nov-18
<i>1/2 Gym: 2 hour Max</i>							
<i>Operational hours - resident (per hour)</i>	4347	SECTION 6		\$ 15.00	\$ 25.00		1-Nov-18
<i>Operational hours - non-resident (per hour)</i>	4347	SECTION 6		\$ 30.00	\$ 50.00		1-Nov-18
<i>Entire Gym: 2 hour Min</i>							
<i>Non-operational hours only - resident (per hour)</i>	4347	SECTION 6		\$ 25.00	\$ 40.00		1-Nov-18
<i>Non-operational hours only - non-resident (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 80.00		1-Nov-18
<i>Meeting room reservation fee: (no min/no max)</i>							
<i>M-Th (resident) (per hour)</i>	4347	SECTION 6		\$ 20.00	\$ 30.00		1-Nov-18
<i>M-Th (non-resident) (per hour)</i>	4347	SECTION 6		\$ 40.00	\$ 60.00		1-Nov-18
<i>Weekend (resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 40.00		1-Nov-18
<i>Weekend (non-resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 80.00		1-Nov-18
<i>Senior room reservation fee:</i>							
<i>Min 3 hrs M-Th (resident) (per hour)</i>	4347	SECTION 6		\$ 25.00	\$ 35.00		1-Nov-18
<i>Min 3 hrs M-Th (non-resident) (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 70.00		1-Nov-18
<i>Min 4 hrs Weekend (resident) (per hour)</i>	4347	SECTION 6		\$ 35.00	\$ 45.00		1-Nov-18
<i>Min 4 hrs Weekend (non-resident) (per hour)</i>	4347	SECTION 6		\$ 70.00	\$ 90.00		1-Nov-18
<i>Cleaning and damage deposit</i>	4347	SECTION 6		\$ 50.00	\$ 100.00		1-Nov-18
<i>Additional Fees:</i>							
<i>Room Take Down/Cleaning Fee</i>	4347	SECTION 6		\$ 100.00	\$ 125.00		1-Nov-18
<i>Volleyball Set-up (NEW)</i>		SECTION 6		NEW	\$ 10.00		1-Nov-18

City of Mesquite
FY2018-19
Proposed Fee Changes

Fee Description	Current Ordinance <i>if applicable</i>	Section of New Ordinance	Code <i>if applicable</i>	Current Fee	Proposed Fee	Estimated Revenue Impact	Effective Date
PARD Participation Cards						\$ 10,000	
<i>Participation membership Gym Only (resident) (per year)</i>	4347	SECTION 6		\$ 10.00	\$ 15.00		1-Nov-18
<i>Participation membership Gym Only (non-resident) (per year)</i>	4347	SECTION 6		\$ 25.00	\$ 30.00		1-Nov-18
<i>Fitness room/weight room membership (resident) (per year)</i>	4347	SECTION 6		\$ 50.00	\$ 75.00		1-Nov-18
<i>Fitness room/weight room membership (non-resident) (per year)</i>	4347	SECTION 6		\$ 75.00	\$ 100.00		1-Nov-18
<i>Replacement Card</i>	4347	SECTION 6		\$ 3.00	\$ 5.00		1-Nov-18
Scott Dunford Community Center							
Reservations						\$ 5,000	
<i>Entire building (Meeting Rooms & Gym)</i>							
<i>Non-operational hours only min 4 hrs - resident (per hour)</i>	4347	SECTION 6		\$ 75.00	\$ 100.00		1-Nov-18
<i>Non-operational hours only min 4 hrs - non-resident (per hour)</i>	4347	SECTION 6		\$ 150.00	\$ 200.00		1-Nov-18
<i>Entire facility cleaning and damage deposit</i>	4347	SECTION 6		\$ 100.00	\$ 200.00		1-Nov-18
<i>1/2 Gym: 2 hour Max</i>							
<i>Operational hours - resident (per hour)</i>	4347	SECTION 6		\$ 15.00	\$ 25.00		1-Nov-18
<i>Operational hours - non-resident (per hour)</i>	4347	SECTION 6		\$ 30.00	\$ 50.00		1-Nov-18
<i>Entire Gym: 2 hour Min</i>							
<i>Non-operational hours only - resident (per hour)</i>	4347	SECTION 6		\$ 25.00	\$ 40.00		1-Nov-18
<i>Non-operational hours only - non-resident (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 80.00		1-Nov-18
<i>Meeting room reservation fee: (no min/no max)</i>							
<i>M-Th (resident) (per hour)</i>	4347	SECTION 6		\$ 20.00	\$ 30.00		1-Nov-18
<i>M-Th (non-resident) (per hour)</i>	4347	SECTION 6		\$ 40.00	\$ 60.00		1-Nov-18
<i>Weekend (resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 40.00		1-Nov-18
<i>Weekend (non-resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 80.00		1-Nov-18
<i>Additional Fees:</i>							
<i>Room Take Down/Cleaning Fee</i>	4347	SECTION 6		\$ 100.00	\$ 125.00		1-Nov-18
<i>Volleyball Set-up (NEW)</i>		SECTION 6		NEW	\$ 10.00		1-Nov-18
PARD Participation Cards						\$ 5,500	
<i>Participation membership Gym Only (resident) (per year)</i>	4347	SECTION 6		\$ 10.00	\$ 15.00		1-Nov-18
<i>Participation membership Gym Only (non-resident) (per year)</i>	4347	SECTION 6		\$ 25.00	\$ 30.00		1-Nov-18
<i>Fitness room/weight room membership (resident) (per year)</i>	4347	SECTION 6		\$ 50.00	\$ 75.00		1-Nov-18
<i>Fitness room/weight room membership (non-resident) (per year)</i>	4347	SECTION 6		\$ 75.00	\$ 100.00		1-Nov-18
<i>Replacement Card</i>	4347	SECTION 6		\$ 3.00	\$ 5.00		1-Nov-18
Westlake House							
Reservations						\$ 8,750	
<i>Min 4 hrs M-Th (resident) (per hour)</i>	4347	SECTION 6		\$ 25.00	\$ 35.00		1-Nov-18
<i>Min 4 hrs M-Th (non-resident) (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 70.00		1-Nov-18
<i>Min 4 hrs Fr-Sun (resident) (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 60.00		1-Nov-18
<i>Min 4 hrs Fr-Sun (non-resident) (per hour)</i>	4347	SECTION 6		\$ 100.00	\$ 120.00		1-Nov-18
<i>Deposit</i>	4347	SECTION 6		\$ 100.00	\$ 200.00		1-Nov-18
Rutherford Community Center							
Reservations						\$ 5,000	
<i>Entire building (Meeting Rooms & Gym):</i>							
<i>Non-operational hours only min 4 hrs - resident (per hour)</i>	4347	SECTION 6		\$ 75.00	\$ 100.00		1-Nov-18

City of Mesquite
FY2018-19
Proposed Fee Changes

Fee Description	Current Ordinance <i>if applicable</i>	Section of New Ordinance	Code <i>if applicable</i>	Current Fee	Proposed Fee	Estimated Revenue Impact	Effective Date
<i>Non-operational hours only min 4 hrs - non-resident (per hour)</i>	4347	SECTION 6		\$ 150.00	\$ 200.00		1-Nov-18
<i>Entire facility cleaning and damage deposit</i>	4347	SECTION 6		\$ 100.00	\$ 200.00		1-Nov-18
<i>1/2 Gym: 2 hour Max</i>							
<i>Operational hours - resident (per hour)</i>	4347	SECTION 6		\$ 15.00	\$ 25.00		1-Nov-18
<i>Operational hours - non-resident (per hour)</i>	4347	SECTION 6		\$ 30.00	\$ 50.00		1-Nov-18
<i>Entire Gym: 2 hour Min.</i>							
<i>Non-operational hours only - resident (per hour)</i>	4347	SECTION 6		\$ 25.00	\$ 40.00		1-Nov-18
<i>Non-operational hours only - non-resident (per hour)</i>	4347	SECTION 6		\$ 50.00	\$ 80.00		1-Nov-18
<i>Meeting room reservation fee: (no min/no max)</i>							
<i>M-Th (resident) (per hour)</i>	4347	SECTION 6		\$ 20.00	\$ 30.00		1-Nov-18
<i>M-Th (non-resident) (per hour)</i>	4347	SECTION 6		\$ 40.00	\$ 60.00		1-Nov-18
<i>Weekend (resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 40.00		1-Nov-18
<i>Weekend (non-resident) (per hour) (NEW)</i>		SECTION 6		NEW	\$ 80.00		1-Nov-18
<i>Senior room reservation fee:</i>							
<i>Min 3 hrs M-Th (resident) per hour</i>	4347	SECTION 6		\$ 25.00	\$ 35.00		1-Nov-18
<i>Min 3 hrs M-Th (non-resident) per hour</i>	4347	SECTION 6		\$ 50.00	\$ 70.00		1-Nov-18
<i>Min 4 hrs Weekend (resident) per hour</i>	4347	SECTION 6		\$ 35.00	\$ 45.00		1-Nov-18
<i>Min 4 hrs Weekend (non-resident) per hour</i>	4347	SECTION 6		\$ 70.00	\$ 90.00		1-Nov-18
<i>Cleaning and damage deposit</i>	4347	SECTION 6		\$ 50.00	\$ 100.00		1-Nov-18
<i>Additional Fees:</i>							
<i>Room Take Down/Cleaning Fee</i>	4347	SECTION 6		\$ 100.00	\$ 125.00		1-Nov-18
PARC Participation Cards						\$ 8,000	
<i>Participation membership Gym Only (resident) (per year)</i>	4347	SECTION 6		\$ 10.00	\$ 15.00		1-Nov-18
<i>Participation membership Gym Only (non-resident) (per year)</i>	4347	SECTION 6		\$ 25.00	\$ 30.00		1-Nov-18
<i>Fitness room/weight room membership (resident) (per year)</i>	4347	SECTION 6		\$ 50.00	\$ 75.00		1-Nov-18
<i>Fitness room/weight room membership (non-resident) (per year)</i>	4347	SECTION 6		\$ 75.00	\$ 100.00		1-Nov-18
<i>Replacement Card</i>	4347	SECTION 6		\$ 3.00	\$ 5.00		1-Nov-18
<u>Day Camp</u>							
Reservations						\$ 630	
<i>CURRENT STRUCTURE:</i>							
<i>M-Th (resident) per day</i>	4347	SECTION 6		\$ 200.00	REMOVE		1-Nov-18
<i>M-Th (non-resident) per day</i>	4347	SECTION 6		\$ 400.00	REMOVE		1-Nov-18
<i>Fr-Sun (resident) per day</i>	4347	SECTION 6		\$ 300.00	REMOVE		1-Nov-18
<i>Fr-Sun (non-resident) per day</i>	4347	SECTION 6		\$ 600.00	REMOVE		1-Nov-18
<i>Cleaning and damage deposit</i>	4347	SECTION 6		\$ 100.00	REMOVE		1-Nov-18
<i>NEW PROPOSED RATE STRUCTURE:</i>							
<i>AM Block 8-2pm (resident) (NEW)</i>		SECTION 6		NEW	\$ 300.00		1-Nov-18
<i>AM Block 8-2pm (non-resident) (NEW)</i>		SECTION 6		NEW	\$ 400.00		1-Nov-18
<i>PM Block 3-10pm(resident) (NEW)</i>		SECTION 6		NEW	\$ 350.00		1-Nov-18
<i>PM Block 3-10pm (non-resident) (NEW)</i>		SECTION 6		NEW	\$ 450.00		1-Nov-18
<i>All Day 8-10pm (NEW)</i>		SECTION 6		NEW	\$ 600.00		1-Nov-18
<i>Cleaning and damage deposit (NEW)</i>		SECTION 6		NEW	\$ 200.00		1-Nov-18
<u>Thompson School Gym</u>							

City of Mesquite
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Proposed Fee Changes

Fee Description	Current Ordinance <i>if applicable</i>	Section of New Ordinance	Code <i>if applicable</i>	Current Fee	Proposed Fee	Estimated Revenue Impact	Effective Date
Reservations						\$ 300	
1/2 Gym: 2 hour Max							
Resident	4347	SECTION 6		\$ 15.00	\$ 25.00		1-Nov-18
Non-resident	4347	SECTION 6		\$ 30.00	\$ 40.00		1-Nov-18
Entire Gym: 2 hour Min							
Resident	4347	SECTION 6		\$ 25.00	\$ 40.00		1-Nov-18
Non-Resident	4347	SECTION 6		\$ 50.00	\$ 75.00		1-Nov-18
Volleyball Set-up (NEW)		SECTION 6		NEW	\$ 10.00		1-Nov-18
<u>After School Adventures</u>							
User Fees							
After-school program fee (non-resident) per month (NEW)		SECTION 6		NEW	\$ 100.00		1-Nov-18
<u>Summer Camp Program</u>							
User Fees						\$ 12,500	
Summer camp program fees (resident) per week	4347	SECTION 6		\$ 85.00	\$ 90.00		1-Nov-18
Summer camp program fees (non-resident) per week (NEW)		SECTION 6		NEW	\$ 100.00		1-Nov-18
Summer Camp Rorie Galloway (non-resident) per week (NEW)		SECTION 6		NEW	\$ 110.00		1-Nov-18
<u>Athletics Programs</u>							
Athletic Field Reservations						\$ 2,500	
Athletics Field Rental- Unlighted							
Resident per 1.5 hours	4347	SECTION 6		\$ 20.00	\$ 25.00		1-Nov-18
Non-resident per 1.5 hours	4347	SECTION 6		\$ 35.00	\$ 40.00		1-Nov-18
Athletics Field Rental-Lighted							
Resident per 1.5 hours	4347	SECTION 6		\$ 35.00	\$ 40.00		1-Nov-18
Non-resident per 1.5 hours	4347	SECTION 6		\$ 50.00	\$ 55.00		1-Nov-18
Bruton Sports Complex							
Per day without lights	4347	SECTION 6		\$ 125.00	\$ 130.00		1-Nov-18
Per day with lights	4347	SECTION 6		\$ 150.00	\$ 180.00		1-Nov-18
2 or more days without lights	4347			\$ 200.00	REMOVE		1-Nov-18
2 or more days with lights	4347			\$ 225.00	REMOVE		1-Nov-18
Travis Williams Complex							
Per day without lights	4347	SECTION 6		\$ 150.00	\$ 155.00		1-Nov-18
Per day with lights	4347	SECTION 6		\$ 200.00	\$ 205.00		1-Nov-18
2 or more days without lights	4347			\$ 250.00	REMOVE		1-Nov-18
2 or more days with lights	4347			\$ 300.00	REMOVE		1-Nov-18
Vanston Fields							
Per day without lights	4347	SECTION 6		\$ 150.00	\$ 155.00		1-Nov-18
Per day with lights	4347	SECTION 6		\$ 200.00	\$ 180.00		1-Nov-18
2 or more days without lights	4347			\$ 250.00	REMOVE		1-Nov-18
2 or more days with lights	4347			\$ 300.00	REMOVE		1-Nov-18
Girls Softball Complex							
Per day without lights	4347	SECTION 6		\$ 175.00	\$ 180.00		1-Nov-18
Per day with lights	4347	SECTION 6		\$ 225.00	\$ 230.00		1-Nov-18
2 or more days without lights	4347			\$ 275.00	REMOVE		1-Nov-18

City of Mesquite
FY2018-19
Proposed Fee Changes

Fee Description	Current Ordinance <i>if applicable</i>	Section of New Ordinance	Code <i>if applicable</i>	Current Fee	Proposed Fee	Estimated Revenue Impact	Effective Date
2 or more days with lights	4347			\$ 325.00	REMOVE		1-Nov-18
<i>Hubert Terry Complex</i>							
Per day without lights	4347	SECTION 6		\$ 175.00	\$ 180.00		1-Nov-18
Per day with lights	4347	SECTION 6		\$ 225.00	\$ 230.00		1-Nov-18
2 or more days without lights	4347			\$ 275.00	REMOVE		1-Nov-18
2 or more days with lights	4347			\$ 325.00	REMOVE		1-Nov-18
<i>Eastfield Soccer Complex</i>							
<i>1-5 Fields</i>							
Per day without lights	4347	SECTION 6		\$ 200.00	\$ 205.00		1-Nov-18
Per day with lights	4347	SECTION 6		\$ 250.00	\$ 255.00		1-Nov-18
2 or more days without lights	4347			\$ 375.00	REMOVE		1-Nov-18
2 or more days with lights	4347			\$ 450.00	REMOVE		1-Nov-18
<i>6+ Fields</i>							
Per day without lights	4347	SECTION 6		\$ 400.00	\$ 405.00		1-Nov-18
Per day with lights	4347	SECTION 6		\$ 450.00	\$ 455.00		1-Nov-18
2 or more days without lights	4347			\$ 700.00	REMOVE		1-Nov-18
2 or more days with lights	4347			\$ 750.00	REMOVE		1-Nov-18
<i>Eastglen Cricket Pitch</i>							
Up to 2 hours per day	4347	SECTION 6		\$ 50.00	\$ 55.00		1-Nov-18
2 hours or more per day	4347	SECTION 6		\$ 100.00	\$ 105.00		1-Nov-18
<i>Additional Fees:</i>							
Field Marking per field	4347	SECTION 6		\$ 75.00	\$ 80.00		1-Nov-18
<i>Soccer Nets</i>							
1-5 Fields	4347	SECTION 6		\$ 125.00	\$ 130.00		1-Nov-18
Trash collection per day (Current Fee)	4347			\$ 100.00	REMOVE		1-Nov-18
Trash collection and restroom service per day (Proposed NEW)		SECTION 6		NEW	\$ 300.00		1-Nov-18
MPD Security per hour	4347	SECTION 6		\$ 40.00	\$ 55.00		1-Nov-18
<u>City Lake Pool</u>							
Reservations						\$ 2,000	
<i>Entire Pool Rental 1-500 People</i>							
Non-Resident per 2 hours	4347	SECTION 6		\$ 500.00	\$ 550.00		1-Nov-18
<i>Shade Structures</i>							
Resident / Mon-Thurs per 3 hours	4347	SECTION 6		\$ 30.00	\$ 35.00		1-Nov-18
Non-resident / Mon-Thurs per 3 hours	4347	SECTION 6		\$ 60.00	\$ 65.00		1-Nov-18
Resident / Friday-Sunday per 3 hours	4347	SECTION 6		\$ 40.00	\$ 45.00		1-Nov-18
Non-resident / Friday-Sunday per 3 hours	4347	SECTION 6		\$ 80.00	\$ 85.00		1-Nov-18
<i>Swimming Pool Admission</i>							
Discount Punch Card - Resident Only per 10 admissions	4347	SECTION 6		\$ 30.00	\$ 35.00		1-Nov-18
<u>Town East Pool</u>							
Reservations						\$ 500	
<i>Entire Pool Rental 1-275 People</i>							
Resident per 2 hours	4347	SECTION 6		\$ 225.00	\$ 250.00		1-Nov-18
Non-resident per 2 hours	4347	SECTION 6		\$ 325.00	\$ 375.00		1-Nov-18

City of Mesquite
FY2018-19
Proposed Fee Changes

Fee Description	Current Ordinance <i>if applicable</i>	Section of New Ordinance	Code <i>if applicable</i>	Current Fee	Proposed Fee	Estimated Revenue Impact	Effective Date
<i>Shade Structures</i>							
Resident / Mon-Thurs per 3 hours	4347	SECTION 6		\$ 25.00	\$ 30.00		1-Nov-18
Non-resident / Mon-Thurs per 3 hours	4347	SECTION 6		\$ 50.00	\$ 55.00		1-Nov-18
Resident / Friday-Sunday per 3 hours	4347	SECTION 6		\$ 35.00	\$ 40.00		1-Nov-18
Non-resident / Friday-Sunday per 3 hours	4347	SECTION 6		\$ 70.00	\$ 75.00		1-Nov-18
Swimming Pool Admission							
Discount Punch Card - Resident Only per 10 admissions	4347	SECTION 6		\$ 30.00	\$ 35.00		1-Nov-18
<u>Vanston Pool</u>							
Reservations						\$ 800	
<i>Entire Pool Rental 1-300 People</i>							
Resident per 2 hours	4347	SECTION 6		\$ 400.00	\$ 425.00		1-Nov-18
Non-resident per 2 hours	4347	SECTION 6		\$ 500.00	\$ 550.00		1-Nov-18
<i>Shade Structures</i>							
Resident / Mon-Thurs per 3 hours	4347	SECTION 6		\$ 30.00	\$ 35.00		1-Nov-18
Non-resident / Mon-Thurs per 3 hours	4347	SECTION 6		\$ 60.00	\$ 65.00		1-Nov-18
Resident / Friday-Sunday per 3 hours	4347	SECTION 6		\$ 40.00	\$ 45.00		1-Nov-18
Non-resident / Friday-Sunday per 3 hours	4347	SECTION 6		\$ 80.00	\$ 85.00		1-Nov-18
Swimming Pool Admission							
Discount Punch Card - Resident Only per 10 admissions	4347	SECTION 6		\$ 30.00	\$ 35.00		1-Nov-18
Total General Fund Estimated Revenue Impact						\$ 1,538,009	
Water & Sewer Fund:							
Reconnect Fees						\$ 37,500	
7 a.m. to 6 p.m. Monday through Friday	3525	SECTION 5	16-3 (c) (1)	\$ 20.00	\$ 25.00		1-Jan-19
After 6 p.m. or on weekends and holidays	3525	SECTION 5	16-3 (c) (2)	\$ 25.00	\$ 50.00		1-Jan-19
Sale of Bulk Water	3525	SECTION 5	16-3 (h)	\$ 7.50	\$ 30.00	\$ 13,500	1-Jan-19
Deposits	3525	SECTION 5	16-2 (1) (a)	\$ 50.00	\$ 100.00	\$ -	1-Jan-19
Additional Deposits	3525	SECTION 5	16-2 (2)	\$ 7.50	\$ 10.00	\$ -	1-Jan-19
Pretreatment Inspections (per month) (NEW)		SECTION 5	16-106 (d)	NEW	\$ 1,800.00	\$ 237,600	1-Jan-19
Total Water & Sewer Fund Estimated Revenue Impact						\$ 288,600	