



City of Mesquite, Texas

Legislative File

File Number: 17-2932

File ID: 17-2932

Type: Agenda Item

Status: Other Business

Version: 1

Org Code(s):

In Control: City Council

File Name: Ordinance - FY 2017-18 Budget

File Created: 08/24/2017

Final Action:

Title: An ordinance providing funds for the fiscal year 2017-18 by adopting and approving the budget for said period and appropriating and setting aside the necessary funds out of the general and other revenues of the City for said fiscal year for the maintenance and operation of various departments and activities of the City, for capital and other improvements of the City and for all other expenditures included in said budget.

Agenda Date: 09/05/2017

Agenda Number: 13

Text of Legislative File 17-2932

Title

An ordinance providing funds for the fiscal year 2017-18 by adopting and approving the budget for said period and appropriating and setting aside the necessary funds out of the general and other revenues of the City for said fiscal year for the maintenance and operation of various departments and activities of the City, for capital and other improvements of the City and for all other expenditures included in said budget.

Body

The attached financial schedules represent the City of Mesquite's proposed plan of operations for the 2017-18 fiscal year commencing October 1, 2017, and ending September 30, 2018. This plan of operations is the result of numerous City Council/Staff strategy presentations, discussion and opportunities for citizen input on the proposed budget. A written summary of fiscal year 2017-18 budget highlights is provided in the attached memo.

Recommended/Desired Action

After closing the budget public hearing, the City Council must vote to either adopt the budget at this meeting or postpone adoption of the budget at the next Council meeting scheduled for September 18, 2017.

Attachment(s)

Ordinance and Proposed Fiscal Year 2017-18 Budget
Summary of Fiscal Year 2017-18 Budget Highlights

Drafter

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