

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2025-26; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation (“**MQOLC**” or “**Corporation**”) prepared a proposed budget of expected revenues and proposed expenditures for the Fiscal Year 2025-26, attached hereto as **EXHIBIT A** and incorporated herein by reference; and

WHEREAS, the Board of Directors (“**Board**”) of the Corporation found that the projects included in the budget are within the purposes of the Corporation, are eligible for funding, and are in the best interest of the community and the Corporation; and

WHEREAS, on May 28, 2025, and after holding a public hearing on the budget, the Board approved and adopted the proposed budget in Board Resolution No. 2025-10, and recommends its approval by the City Council of the City of Mesquite, Texas (“**City Council**”); and

WHEREAS, approval of the Corporation’s budget by the City Council is required pursuant to Article VI, Section 8 (Annual Corporate Budget) in the Third Bylaws of the MQOLC as approved by the City Council in [Resolution No. 16-2022](#).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite, Texas, approves the budget for the Fiscal Year 2025-26 of the Mesquite Quality of Life Corporation as adopted by the Board of Directors, of the Mesquite Quality of Life Corporation on May 28, 2025, in Board Resolution No. 2025-10, and said budget is attached hereto as **EXHIBIT A**.

SECTION 2. That this resolution shall become effective immediately from and after its passage.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 16th day of June 2025.

Daniel Alemán, Jr.
Mayor

ATTEST:

APPROVED AS TO LEGAL FORM:

Sonja Land
City Secretary

David L. Paschall
City Attorney



EXHIBIT "A"

FY 2025-26 Budget

REVENUES:

Sales Tax	\$ 15,600,000
Interest	800,000
TOTAL REVENUES	\$ 16,400,000

EXPENDITURES:

TRANSPORTATION PROJECTS:

Debt Service (Town East Blvd., Scyene Road, Thomasson Square)	\$ 1,325,856
Lawson Road (Milam to Berry) Final Design	1,000,000
TOTAL TRANSPORTATION PROJECTS	\$ 2,325,856

PUBLIC SAFETY PROJECTS:

Flock Falcon Cameras	75,000
Fire Engine Replacement E01	1,200,000
Thermal Imaging Cameras	60,000
P25 Radio Debt Service	599,625
TOTAL PUBLIC SAFETY PROJECTS	\$ 1,934,625

PARK PROJECTS:

Park Operations	\$ 4,500,000
Parks Systems Maintenance (Ongoing)	650,000
Trail System Maintenance (Ongoing)	50,000
Highway Corridor Maintenance (Ongoing)	600,000
City Lake Park Update Design	100,000
Brandy Station Playground Replacement	325,000
IH635/Town East Landscape Improvements	225,000
US80/Town East Landscape Improvements	225,000
Westover Playground Replacement	325,000
Softball Complex Playground Replacement	275,000
Blackwood Playground Replacement	325,000
Florence Playground Replacement	350,000
Smith Multi-Use Court Conversion	100,000
Seabourn Multi-Use Court Conversion	100,000
Florence Recreation Center Spray Pad/Restroom	1,100,000
Vanston Athletic Field Maintenance	200,000
Vanston Park Expansion (Pavilion, Restroom, Open Space)	700,000
Evans Digital Marquee	50,000
Florence Digital Marquee	50,000
Brandy Station Pavilion Refresh	100,000
Westlake Resurface Tennis Courts #3 & 4	100,000
TOTAL PARK PROJECTS	\$ 10,450,000

TOTAL ADMINISTRATION

\$ 482,000

TOTAL EXPENDITURES \$ 15,192,481

EXCESS (OR DEFICIT) OF REVENUES OVER EXPENDITURES \$ 1,207,519