



RESOLUTION NO. 2026-10

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE MESQUITE QUALITY OF LIFE
CORPORATION OF THE CITY OF MESQUITE,
TEXAS, ADOPTING THE FISCAL YEAR 2025-2026
MID-YEAR BUDGET AND CONTAINING OTHER
PROVISIONS RELATING TO THE SUBJECT; AND
DECLARING AN EFFECTIVE DATE THEREOF.**

WHEREAS, the Board of Directors of the Mesquite Quality of Life Corporation of the City of Mesquite, Texas, adopted a Mission Statement; and

WHEREAS, the mission of the Mesquite Quality of Life Corporation is to identify and fund public projects within the areas of Transportation, Public Safety, and Parks and Recreation that maintain and/or enhance the quality of life for Mesquite residents and businesses; and

WHEREAS, the Mesquite Quality of Life Corporation selects projects that reflect community values and priorities, are visionary, enhance Mesquite as a destination location, balance the needs between the three project areas, and are fiscally responsible for both current and future residents, visitors, and businesses in the community; and

WHEREAS, a public hearing was held on February 25, 2026, where the Mesquite Quality of Life Corporation Board of Directors received input on the mid-year budget for fiscal year 2025-2026; and

WHEREAS, the mid-year budget for fiscal year 2025-2026 will further the mission of the Mesquite Quality of Life Corporation and be of direct benefit to the corporate and residential citizens of the City of Mesquite.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE
MESQUITE QUALITY OF LIFE CORPORATION OF THE CITY OF MESQUITE, TEXAS:**

SECTION 1. That the Board of Directors of the Mesquite Quality of Life Corporation of the City of Mesquite adopts the mid-year budget for fiscal year 2025-2026 as described on Exhibit "A" attached hereto.

SECTION 2. That funds generated by the Section 4B sales tax may be expended on the items listed in the mid-year budget for fiscal year 2025-2026.

SECTION 3. This resolution shall become effective from and after its passage.

DULY RESOLVED by the Board of Directors of the Mesquite Quality of Life Corporation of the City of Mesquite, Texas, on the 25th day of February 2026.

Ron Ward, President

ATTEST:

Lisa Theriot, Secretary



FY 2025-26 Mid-Year Budget

	Adopted	Amended	Variance
REVENUES:			
Sales Tax	\$ 15,600,000	\$ 15,800,000	\$ 200,000
Interest	800,000	800,000	-
Other Revenue			-
Prior Year Receivables			-
TOTAL REVENUES	\$ 16,400,000	\$ 16,600,000	\$ 200,000
EXPENDITURES:			
TRANSPORTATION PROJECTS:			
Debt Service (Town East Blvd., Scyene Road, Thomasson Square)	\$ 1,325,856	\$ 1,325,856	\$ -
Lawson Road (Milam to Berry) Final Design	1,000,000	1,000,000	-
Traffic Signal Maintenance	-	300,000	300,000
Scyene Road Railway Signal	-	970,000	970,000
Mesquite Heritage Trail, Phase 2	-	150,000	150,000
TOTAL TRANSPORTATION PROJECTS	\$ 2,325,856	\$ 3,745,856	\$ 1,420,000
PUBLIC SAFETY PROJECTS:			
Flock Falcon Cameras	\$ 75,000	\$ 75,000	\$ -
Fire Engine Replacement E01	1,200,000	1,200,000	-
Thermal Imaging Cameras	60,000	60,000	-
P25 Radio Debt Service	599,625	599,625	-
TOTAL PUBLIC SAFETY PROJECTS	\$ 1,934,625	\$ 1,934,625	\$ -
PARK PROJECTS:			
Park Operations	\$ 4,500,000	\$ 4,500,000	\$ -
Parks Systems Maintenance (Ongoing)	650,000	650,000	-
Trail System Maintenance (Ongoing)	50,000	50,000	-
Highway Corridor Maintenance (Ongoing)	600,000	600,000	-
City Lake Park Update Design	100,000	100,000	-
Brandy Station Playground Replacement	325,000	325,000	-
IH635/Town East Landscape Improvements	225,000	225,000	-
US80/Town East Landscape Improvements	225,000	225,000	-
Westover Playground Replacement	325,000	325,000	-
Softball Complex Playground Replacement	275,000	275,000	-
Blackwood Playground Replacement	325,000	325,000	-
Florence Playground Replacement	350,000	350,000	-
Smith Multi-Use Court Conversion	100,000	100,000	-
Seabourn Multi-Use Court Conversion	100,000	100,000	-
Florence Recreation Center Spray Pad/Restroom	1,100,000	1,100,000	-
Vanston Athletic Field Maintenance	200,000	200,000	-
Vanston Park Expansion (Pavilion, Restroom, Open Space)	700,000	700,000	-
Evans Digital Marquee	50,000	50,000	-
Florence Digital Marquee	50,000	50,000	-
Brandy Station Pavilion Refresh	100,000	100,000	-
Westlake Resurface Tennis Courts #3 & 4	100,000	100,000	-
TOTAL PARK PROJECTS	\$ 10,450,000	\$ 10,450,000	\$ -
TOTAL ADMINISTRATION	\$ 482,000	\$ 482,000	\$ -
TOTAL EXPENDITURES	\$ 15,192,481	\$ 16,612,481	\$ 1,420,000
EXCESS (OR DEFICIT) OF REVENUES OVER EXPENDITURES	\$ 1,207,519	\$ (12,481)	\$ (1,220,000)