
M E M O R A N D U M

TO: Honorable Mayor and City Council

FROM: Cindy Smith, Director of Finance

DATE: June 17, 2024

SUBJECT: Fiscal Year 2023-24 Amended Budget Document

With continued improvements in optimizing our technology, we are providing an Amended Operating and Capital Budget document as the exhibit to the ordinance for the Fiscal Year 2023-24 Amended Budget. Below are the key components of the Amended Budget document.

- **Understanding the Budget** section includes an explanation of the Budget Process, Budget Calendar, City Council information, Organizational Chart, and Summary of Staffing Levels by Fund and Department.
- **Budget Message** section includes City Council Strategic Goals and Objectives and Amended Budget Highlights by fund.
- **Financial Summaries** section includes a description of each of the budgeted funds along with a summary and detailed budget schedules including estimated fund balances.
- **Budgetary and Financial Polices** section provides an overview of the policies that govern the financial activities of the City.

With this format, we can provide better information regarding the amended budget process each year.


Cindy L. Smith
Director of Finance