

**City of Mesquite**  
**CDBG PY25-26 PROJECT REQUEST SUMMARIES**  
 Non-Profit Agencies & Internal Departments  
**For Internal Purposes Only**

<b>HOPE'S DOOR NEW BEGINNINGS CENTER</b>	Amount Requested: \$30,000	Recommended Funding: \$20,000
<p>Hope's Door is a non-profit organization that provides intervention and prevention services to individuals and families affected by domestic family violence. Services include emergency transportation, safety planning, and direct advocacy to navigate the complexities of finding stability and safety. REACH Advocates are crucial in ensuring that every person who reaches out for help receives comprehensive, immediate support, making a direct impact on the lives of those in crisis.</p> <p><b>Expected Outcome:</b> Support will serve 40 unduplicated Mesquite domestic violence victims.</p>		
<b>SHARING LIFE COMMUNITY OUTREACH Rental Assistance</b>	Amount Requested: \$85,000	Recommended Funding: \$40,000
<p>Sharing Life Community Outreach is a non-profit organization that provides various programs and services to Mesquite's low-income population. Sharing Life will use requested Rental Assistance funds for emergency payments for past due rent and hotel payments to address homelessness.</p> <p><b>Expected Outcome:</b> Funds will assist an estimated 80 households with rental and hotel payments.</p> <p><b>Notes:</b> Application was submitted with no caps on rental or hotel assistance. This allows flexibility in spending funds.</p>		
<b>SHARING LIFE COMMUNITY OUTREACH Agency Utilities</b>	Amount Requested: \$15,000	Recommended Funding: \$15,000
<p>Sharing Life Community Outreach is a non-profit organization that provides various programs and services to Mesquite's low-income population. Sharing Life will use requested funds to cover the agency's utility bills incurred while serving clients: TXU, Atmos, and City of Mesquite Water Department</p> <p><b>Expected Outcome:</b> An approximate 6,000 Mesquite households will be served by the Agency's Utility grant.</p> <p><b>Notes:</b> Sharing Life anticipates that the expenses to operate this program will be an estimated \$100,000 next year. Request is the standard indirect cost rate of 15%, or \$15,000.</p>		
<b>THE FAMILY PLACE</b>	Amount Requested: \$20,000	Recommended Funding: \$10,000
<p>The Family Place provides counseling, emergency shelter, and case management services to victims of domestic violence. Also, provide counseling and intervention services to batterers and abusers to prevent/end violence.</p> <p><b>Expected Outcome:</b> Funding would provide counseling, referrals, and emergency services to a minimum 100 Mesquite residents experiencing domestic violence.</p>		

**City of Mesquite**  
**CDBG PY25-26 PROJECT REQUEST SUMMARIES**  
 Non-Profit Agencies & Internal Departments  
**For Internal Purposes Only**

<b>THE SENIOR SOURCE</b>	<b>Amount Requested: \$16,000</b>	<b>Recommended Funding: \$16,000</b>
<p>The Senior Source is a non-profit agency that assist seniors and their families with a range of age-related issues such as: finances, transportation, and companionship. The Senior Source Ombudsman program exists as an advocacy program for elderly Mesquite residents in long-term care facilities with the goal of resolving various client concerns such as long-term care issues, resident's rights, and abuse and neglect.</p> <p><b>Expected Outcome:</b> Visit eight nursing homes in Mesquite twice a month.</p> <ul style="list-style-type: none"> <li>Assist approximately 1,100 individuals, with 1000 one-on-one consultations.</li> <li>Staff will handle an estimated 125 complaints through 192 visits.</li> </ul>		
<b>VISITING NURSE ASSOCIATION</b>	<b>Amount Requested: \$108,840</b>	<b>Recommended Funding: \$17,840</b>
<p>Visiting Nurse Association provides a "Meals-on-Wheels" program that provides home-delivered meals five days a week to homebound or disabled seniors in Mesquite. The Visiting Nurse Association is a non-profit that provides healthcare services to the elderly and disabled individuals who are also homebound. \$17,840 Meals on Wheels; \$0 Community Health worker</p> <p><b>Expected Outcomes:</b> Funds will assist approximately 20 clients for an entire year for a total of 5,200 meals.</p> <p><b>Notes:</b> VNA offers a continuum of care via a dedicated Community Health Worker (CHW) team. The CHWs screen clients, make referrals for other social service needs, and refer for a higher level of in-home clinical support as appropriate. Amount requested (82k) is for a full-time position.</p>		
<b>BOYS &amp; GIRLS CLUB OF GREATER DALLAS</b>	<b>Amount Requested: 20,000</b>	<b>Recommended Funding: \$13,226</b>
<p>Boys &amp; Girls Club of Greater Dallas created the Mesquite Youth Enrichment Initiative to directly addresses the needs of the city's low-income youth, empowering them with the tools, mentorship, and opportunities they need to thrive now and into the future in CDBG only area.</p> <p><b>Expected Outcome:</b> 250 club kids meet one of 4 goals. Goal 1: 132 Club kids will demonstrate an increase in grades. Goal 2: 11 Club seniors will graduate on time. Goal 3: 132 Club kids will demonstrate growth in physical, social, emotional, or cognitive development. Goal 4: 18 Club kids will demonstrate increased knowledge of college and/or other post-secondary school choices</p> <p><b>Notes:</b> Facility located in CDBG area.</p>		
<b>HOPE CLINIC</b>	<b>Amount Requested: \$30,000</b>	<b>Recommended Funding: \$10,000</b>
<p>Hope Clinic is the only nonprofit that provides completely free medical and preventative care for these uninsured, low-income members of Garland-area community.</p> <p><b>Expected Outcome:</b> 1400 unduplicated persons assisted with various medical needs.</p>		

**City of Mesquite**  
**CDBG PY25-26 PROJECT REQUEST SUMMARIES**  
Non-Profit Agencies & Internal Departments  
**For Internal Purposes Only**

<b>Notes:</b> First medical related application since Mission East. Recommended funds are used for payroll vs. medical supplies to document the percentage of Mesquite residents serviced.		
<b>SUMMER YOUTH INTERNSHIP PROGRAM</b>	Amount Requested: \$15,00	Recommended Funding: \$15,000
<p>The Summer Youth Internship Program provides workforce experience for high school students during the summer.</p> <p><b>Expected Outcome:</b> Total funding will provide job training for an estimated 15-20 Youth interns in 2025.</p>		
<b>ENVIRONMENTAL CODE</b>	Amount Requested: \$200,000	Recommended Funding: \$175,000
<p>The Environmental Code Enforcement Division will use fund to reimburse salaries, equipment, and uniforms of Code Enforcement Officers who identify nuisance and code violations within CDBG areas.</p> <p><b>Expected Outcomes:</b> Funds will be used to assist in the code enforcement of approximately 21,535 households in CDBG areas only.</p>		
<b>HOUSING REHAB</b>	Amount Requested: \$	Recommended Funding: \$590,042
<p>The Housing Rehabilitation program is administered through CDBG. The Housing Rehabilitation Program is a program dedicated to rehabilitating single-residential homes for Mesquite residents. Households may receive a maximum of up to \$35,000 in Rehabilitation Assistance funding for a variety of services, such as full housing rehabilitation and exterior renewal. Emergency repairs up to \$10,000.</p> <p><b>Expected Outcomes:</b> 30 Housing Rehabilitation and Emergency Repairs</p> <p><b>Notes:</b> Rehab rollover is to be determined.</p>		
<b>MISD</b>	Amount Requested: 20,000	Recommended Funding: \$0
<p>MISD's Care Clinic provides mental health services to students, their families and MISD staff. Grant funding request to help sustain and possibly increase the needs of the waitlist and the needs of patients to offer evening therapeutic appointments.</p> <p><b>Expected Outcomes:</b> 900 unduplicated persons with 90% success rate determined by 2 satisfactory surveys given twice a year.</p> <p><b>Notes:</b> Not funded. Agency did not clearly define how funds would specifically be utilized.</p>		
<b>FIRST CHOICE SOCIAL SERVICES</b>	Amount Requested: \$35,000	Recommended Funding: \$0
<p>First Choice Social Services believes that supporting African American/Hispanic teen girls through educating, role modeling, advocacy, and providing resources encourages teen girls to regain their power and ultimately achieve their goal of breaking the cycle of generational poverty, abuse and low self-worth through Sisters Inspiring Sisters To Achieve Higher Success (SISTAHS) program. SISTAHS program will be</p>		

**City of Mesquite**  
**CDBG PY25-26 PROJECT REQUEST SUMMARIES**  
Non-Profit Agencies & Internal Departments  
**For Internal Purposes Only**

provided in five Mesquite high schools and one middle school. The funds will allow part-time SISTAHS Teen Program Advocate to provide direct services to the program students.

**Expected Outcome:** 80 persons completing Pre & Post Assessment, Self-report through completion evaluations, 95% completion of the program. 95% of Students will complete the community engagement project. 95% of students participated in the class and demonstrated knowledge of money management 101. 95% of students will complete teen dating violence safety planning and family violence safety planning.

**Notes:** Not funded. Limited to minority females, specifically African American and Latina teens. Vague deliverables with limited explanation on how deliverables will be met.

<b>U1R 2025 CDBG (UNDER 1 ROOF)</b>	<b>Amount Requested: \$70,000</b>	<b>Recommended Funding: \$0</b>
-------------------------------------	-----------------------------------	---------------------------------

Under 1 Roof is committed to supporting individuals and families experiencing homelessness or requiring assistance with their rent and/or utilities to prevent homelessness. The goal is for program participants to leave the program with stable housing and the tools and skills for self-sufficiency. Under 1 Roof staff will work with the City of Mesquite to identify potential clients and move them through the application and intake process.

**Expected Outcome:** Rapid Rehousing expenses for 2 households for one year. 1 month of rent and utility assistance for 16 households. Performance measures include: % of clients will be housed within 30 days of intake according to availability. Percentage of clients will attend weekly classes on job searches and financial empowerment. Percentage of clients will meet with their case manager weekly to address current needs and review their goals and progress.

**Notes:** Not funded; incomplete application. Deliverables are unclear, with minimal detail on how they will be achieved.