

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION BUDGET FOR THE FISCAL YEAR 2024-25; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation (“**MQOLC**” or “**Corporation**”) prepared a proposed budget of expected revenues and proposed expenditures for the Fiscal Year 2024-25, attached hereto as **EXHIBIT A** and incorporated herein by reference; and

WHEREAS, the Board of Directors (“**Board**”) of the Corporation found that the projects included in the budget are within the purposes of the Corporation, are eligible for funding, and are in the best interest of the community and the Corporation; and

WHEREAS, on June 27, 2024, and after holding a public hearing on the budget, the Board approved and adopted the proposed budget in Board Resolution No. 2024-08, and recommends its approval by the City Council of the City of Mesquite, Texas (“**City Council**”); and

WHEREAS, approval of the Corporation’s budget by the City Council is required pursuant to Section 8 (Annual Corporate Budget) in the Third Bylaws of the MQOLC as approved by the City Council in [Resolution No. 16-2022](#).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite, Texas, approves the budget for the Fiscal Year 2024-25 of the Mesquite Quality of Life Corporation as adopted by the Board of Directors, of the Mesquite Quality of Life Corporation on June 27, 2024, in Board Resolution No. 2024-08, and said budget is attached hereto as **EXHIBIT A**.

SECTION 2. That this resolution shall become effective immediately from and after its passage.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 15th day of July 2024.

Daniel Alemán, Jr.
Mayor

ATTEST:

APPROVED AS TO LEGAL FORM:

Sonja Land
City Secretary

David L. Paschall
City Attorney



EXHIBIT "A"

FY 2024-25 Budget

REVENUES:	
Sales Tax	\$ 15,150,000
Interest	735,000
TOTAL REVENUES \$ 15,885,000	

EXPENDITURES:	
TRANSPORTATION PROJECTS:	
Debt Service (Town East Blvd., Scyene Road, Thomasson Square)	\$ 1,333,430
Lawson Road - Phase 1	2,000,000
IH 635/Military/Scyene Study	200,000
School Zone Signs and Markings Design - Various Locations	100,000
TOTAL TRANSPORTATION PROJECTS \$ 3,633,430	

PUBLIC SAFETY PROJECTS:	
Public Safety Training Facility - Phase I	\$ 1,000,000
Fire Engine	1,000,000
Thermal Imaging Cameras (Ongoing)	56,000
Extrication Tools	52,000
Ambulance Replacement	350,000
Fire Station No. 5 Remodel	100,000
P25 Radio Debt Service	1,202,880
TOTAL PUBLIC SAFETY PROJECTS \$ 3,760,880	

PARK PROJECTS:	
Park Operations	\$ 4,500,000
Parks Systems Maintenance (Ongoing)	600,000
Highway Corridor Maintenance (Ongoing)	600,000
Trail System Maintenance (Ongoing)	50,000
Dunford Recreation Digital Sign	30,000
City Lake Park Digital Sign	30,000
Paschall Park Playground Replacement	250,000
Florence Recreation Center Spray Pad	700,000
Florence Park Playground	250,000
Eastfield Athletic Complex Field Improvements	500,000
IH635/Military Parkway/Scyene Landscape Replacement	225,000
Westlake Tennis Court Resurface	20,000
Valley Creek Park Playground Resurface	150,000
TOTAL PARK PROJECTS \$ 7,905,000	

TOTAL ADMINISTRATION	\$ 477,000
TOTAL EXPENDITURES \$ 15,776,310	

FUND BALANCE:	
ESTIMATED BEGINNING FUND BALANCE	\$ 9,591,365
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	108,690
FUND BALANCE RESERVE	\$ 5,000,000
ESTIMATED ENDING FUND BALANCE RESERVED FOR FUTURE PROJECTS	\$ 4,700,055