## City of Mesquite CDBG-CV FY21-22 May Project Summaries

## **NON-PROFIT AGENCIES**

Sharing Life Community Outreach - RA	Amount Requested:	Recommended Funding:
*CONTINUING PROGRAM*	\$300,000	\$300,000

Sharing Life Community Outreach (SLCO) is a non-profit organization that provides various programs and services to Mesquite's low-income population. Sharing Life will use requested Rental Assistance funds on emergency payments for past due rent, and hotel payments to address homelessness.

- Funds will assist an estimated 335 households with rental and mortgage assistance, and hotel payments. These households are limited to 3 months of assistance.
- SLCO has distributed over \$240,000 in rental assistance since March 2020.

Catholic Charities, Dallas - RA	Amount Requested:	Recommended Funding:
*NEW PROGRAM*	\$500,000	\$300,000

Catholic Charities is a faith-based social service agency focused on improving the quality of life for people in need. Requested funds will be used on emergency payments for past due rent and mortgage payments to prevent homelessness.

- Other agencies in Mesquite limit households to 3 months of assistance, and this agency will provide up to 6 months or an additional 3 months if assistance has already been provided.
- \$245,000 in Assistance for 70-90 families and \$55,000 in agency Admin

Hope's Door – Emergency Shelter	Amount Requested:	Recommended Funding:
*CONTINUING PROGRAM*	\$10,000	\$10,000

Helen's Project provides outreach and services including food, clothing, blankets, transportation, hygiene supplies, document retrieval assistance, and mental health and substance abuse counseling to homeless or at-risk of homeless Mesquite residents.

Agency was awarded \$10,000 in FY2020 for supplies and PPE for the Emergency Shelter.
 Funds would provide continued PPE and services and this is additional funding for this

Mission East Dallas – Mental Healthcare	Amount Requested:	Recommended Funding:
Salaries	\$44,250	\$0
*NEW PROGRAM*		

Mission East Dallas provides dental, mental and medical services to low income Mesquite residents who either no health, dental, or mental health insurance or that have insufficient coverage. Funding will provide insurance case management for 200 LMI Mesquite residents who lost behavioral healthcare insurance coverage due to COVID-19.

 MED was awarded \$50,000 to provide staff to connect residents with insurance coverage or provide referral services. Staff is unsure of the need for increased services and funding.
 Behavior health referrals are already funded through a grant to the AZAR Foundation.

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## **CITY DEPARTMENTS**

Parks & Rec – VNA Meals-On-Wheels	Amount Requested:	Recommended Funding:
*NEW PROGRAM*	\$6,520	\$6,520

Visiting Nurse Association provides a "Meals-on-Wheels" program that provides home-delivered meals five days a week to homebound or disabled seniors in Mesquite. The Visiting Nurse Association is a non-profit that provides healthcare services to the elderly and disabled individuals who are also homebound.

• Funds will assist approximately 375 clients with 5 meals a week at \$3.93 out of the total \$5.49 per meal.

CDBG-CV Emergency Rehabilitation	Amount Requested:	Recommended Funding:
*CONTINUING PROGRAM*	\$100,000	\$100,000

The CDBG-CV Emergency Rehabilitation program is administered through CDBG. The Program is a program dedicated to rehabilitating single-residential homes which pose a threat to health, safety, or ability to safely shelter-in-place during a pandemic.

- Funding will provide for 15 emergency repairs.
- Program previously awarded \$100,000 in CDBG-CV funding.
  - o Twenty-two (22) emergency repairs performed
  - \$81,802 expended, \$18,198 remaining