



Project: 23-010070 - Mesquite Animal Shelter
1650 Gross Rd.
Mesquite, Texas 75149

Prime Contract Change Order #001: Interior refresh

TO:	City of Mesquite 1515 N Galloway Ave Mesquite, Texas 75149	FROM:	Falkenberg Construction Co. Inc. 2435 109th St. Grand Prairie, Texas 75050
DATE CREATED:	4/24/2024	CREATED BY:	John Castro (Falkenberg Construction Co. Inc.)
CONTRACT STATUS:	Pending - In Review	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:	17 days	EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:	09/12/2024	SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:Phase II CMAR	TOTAL AMOUNT:	\$165,810.24

DESCRIPTION:

Interior refresh

Back office upgrades to include:

- Demo of existing VCT & base
- New epoxy floor to match new area (includes 2 back restrooms)
- Remove and reset toilets
- New rubber base
- Fresh paint throughout office area and corridors of kennel spaces
- (10) FLAT room signage for entirety of building (8 room & 2 restroom)

Front area RR:

- Demo file floor
- New epoxy floor and BASE
- paint walls and ceilings
- Remove and reset toilets

ADDITIONAL DAYS

Request additional 18 calendar days.

ATTACHMENTS:

[Updated Schedule SOC-9.12.24.pdf](#), [Epoxy floor - Stonclad UR Moisture Mitigation.pdf](#), [Demo - VCT Demo.pdf](#), [Demo - 2 Lobby RR's.pdf](#), [Epoxy floor - Back Area.pdf](#), [Paint - Main Areas.pdf](#), [Epoxy floor - Front RR.pdf](#), [Paint - Restroom walls.pdf](#), [Signage.pdf](#), [Plumbing - Toilet remove & Replace.pdf](#)

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
011	Interior refresh		\$165,810.24
Total:			\$165,810.24

CHANGE ORDER LINE ITEMS:

PCO # 011: Interior refresh

#	Budget Code	Description	Amount
1	1-40-Project Executive.O Project Executive.Other	Project Management	\$2,739.61
2	1-42.S Superintendent	Superintendent	\$5,796.00
3	1-46.S Assistant PM	Assistant PM	\$4,286.90
4	1-512.E Temp Toilets & Handwashing	Temp toilet / Sanitary Measures	\$375.00



PCCO #001

#	Budget Code	Description	Amount
5	1-25.O Small Tools & Consumables	Small Tools & Consumables	\$37.50
6	1-560.S Trash Removal	Misc. removal & cleaning	\$1,000.00
7	1-750.O Safety (Consultant, PPE, 1st Aid).Other	Safety Expenses	\$250.00
8	1-770.O Computer & Software.Other	Job Site, Computers, Software, Copiers, Servers, etc.	\$950.00
9	2-400.S Demolition & Structure Moving	Demo VCT @ Office Areas	\$3,750.00
10	2-400.S Demolition & Structure Moving	Demo Front RR Flooring	\$2,850.00
11	9-650.S Resilient Flooring & Carpet	Moisture Mitigation - 1/8" Urethane Cementous System	\$49,896.00
12	9-650.S Resilient Flooring & Carpet	Epoxy Floor Back Office	\$25,844.00
13	9-650.S Resilient Flooring & Carpet	Epoxy Front @ RR	\$10,040.00
14	9-650.S Resilient Flooring & Carpet	Rubber Base @ Back Office	\$2,950.00
15	9-900.S Painting & Coating	Paint walls, doors, & frames	\$30,831.00
16	9-900.S Painting & Coating	Paint front RR walls & Ceilings	\$1,480.00
17	10-140.S Signage	New signage	\$1,906.12
18	22-100.S Plumbing Sub	Remove & Reset 4 toilets	\$1,461.00
Subtotal:			\$146,443.13
Fee (9.00% Applies to all line item types.):			\$13,179.88
Bond (2.50% Applies to all line item types.):			\$3,990.58
Insurance (1.50% Applies to all line item types.):			\$2,196.65
Grand Total:			\$165,810.24

The original (Contract Sum)	\$3,374,855.12
Net change by previously authorized Change Orders	\$0.00
The contract sum prior to this Change Order was	\$3,374,855.12
The contract sum would be changed by this Change Order in the amount of	\$165,810.24
The new contract sum including this Change Order will be	\$3,540,665.36
The contract time will be increased by this Change Order by 17 days.	
The Revised Substantial Completion Date will be	9/12/2024

Robert Croysdale (GSR Andrade)
 2001 NORTH LAMAR STREET, SUITE 400
 Dallas, Texas 75202

City of Mesquite
 1515 N Galloway Ave
 Mesquite, Texas 75149

Falkenberg Construction Co. Inc.
 2435 109th St.
 Grand Prairie, Texas 75050

 SIGNATURE DATE

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