

Price <= 40%

Budget Auto	40
Town East Ford	35
MHC	20
First Class	30

Previous Experience and Qualifications <=30%

Budget Auto	20
Town East Ford	30
MHC	15
First Class	25

Vendor Facilities <=30%

Budget Auto	15
Town East Ford	30
MHC	20
First Class	25

Totals

Budget Auto	75
Town East Ford	95
MHC	55
First Class	80

Body Repair Contract
9/2020

Rates	Body Repair	Paint	Mechanical	% off Parts
Budget	\$30.00	\$20.00	\$30.00	0%
Town East	\$44.00	\$44.00	\$90.00	25%
MHC	\$90.00	\$90.00	\$90.00	25%
First Class	\$60.00	\$60.00	\$80.00	10%

Usage hrs			
Budget	3000	2500	500
Town East	3000	2500	500
MHC	3000	2500	500
First Class	3000	2500	500

Totals				Additional costs per repair	Total estimated number of repairs	Total additional costs	Estimated parts cost less discount amount	Total	Ranking based on cost	Score
Budget	\$90,000	\$50,000	\$15,000	\$ 150.00	94	\$14,100	\$50,000	\$219,100	1	40
Town East	\$132,000	\$110,000	\$45,000	0			\$37,500	\$324,500	2	35
MHC	\$270,000	\$225,000	\$45,000	0			\$37,500	\$577,500	4	20
First Class	\$180,000	\$150,000	\$40,000	\$200	94	\$18,800	\$45,000	\$433,800	3	30

Budget	Ranking	Score
Vendor was audited on previous contract 2018-076 and settled with the city on paybacks for overcharges on services rendered. Quality and timeliness of work were both sub-par per the cities' expectations. Facilities are in poor condition and they do not have adequate facilities for Heavy Duty Truck Repairs	3	20

Town East Ford		
Vendor was the contract Vendor on previous contract. Great quality and timeliness of repairs. Costs were always in-line with industry standards. Vendor worked with the city on special projects and extended discounted pricing for those projects.	1	30

MHC		
Vendor has performed repairs previously for the City which resulted in a billing dispute. Vendor is only capable of servicing Heavy Duty Trucks. Distance to facility is excessive.	4	15

First Class		
We have no previous experience with this Vendor. Vendor is requesting an additional \$100 per tow in each direction (to and from Bodyshop). The contract states that towing costs will be paid by the vendor. Distance to facility is excessive (S.W. Dallas). City of Dallas body shop representative has cited a service delivery timeliness of repair issue.	2	25

Ranking of Facilities	Rank	Score
Budget	4	15
Town East	1	30
MHC	3	20
First Class	2	25