

**CITY OF MESQUITE
Proposed Bond Projects**

Bond Sale Year	2026
Certificates of Obligation:	
Cost of Issuance	300,000
Street and Traffic Improvements	
50/50 Sidewalk Program (Annual)	250,000
LaPrada Drive Reconstruction (Motley Drive to Barnes Bridge Road)	14,500,000
McKenzie Road Reconstruction (TIRZ No. 12 Financed)	4,200,000
Lawson Road Design (Milam to Berry)	2,000,000
Oates Drive Overlay (Motley Drive to Gus Thomasson Road)	1,500,000
Jaguar Way Traffic Signal	625,000
Screening Wall Replacement (Annual)	1,000,000
Street and Alley Reconstruction (Annual)	2,000,000
School Zone Signs and Markings	690,000
HSIP Traffic Signal Design and Construction	515,000
Street and Traffic Improvements Total	27,280,000
Municipal Improvements	
823 N. Galloway Building Renovation	4,500,000
Mesquite Arts Center Roof Replacement	500,000
Florence Recreation Center HVAC Replacement	1,000,000
Library Roof Replacement	500,000
Public Safety Training Facility, Phase 2 (Gun Range)	1,600,000
Public Safety Radio System Upgrade (4B Fund Financed)	7,500,000
Municipal Facility Repairs (Various Locations)	300,000
Municipal Improvements Total	15,900,000
Equipment, Computers and Software Improvements	
Computers and Equipment	435,000
Enterprise Data Storage Equipment	750,000
Enterprise Network Equipment	120,000
Enterprise Server and UPS Replacement	135,000
Fire Ambulance Replacements	700,000
Fire Station No. 8 EMS Monitor Equipment	100,000
Vehicles and Equipment - Animal Services	50,000
Vehicles and Equipment - Building Inspection	85,000
Vehicles and Equipment - Building Rental Inspection	50,000
Vehicles and Equipment - Engineering	50,000
Vehicles and Equipment - Facilities Maintenance	70,000
Vehicles and Equipment - Fire Prevention	60,000
Vehicles and Equipment - Information Technology	50,000
Vehicles and Equipment - Park Services	185,000
Vehicles and Equipment - Parks Golf Course	395,000
Vehicles and Equipment - Police CID	300,000
Vehicles and Equipment - Police Operations	1,925,000
Vehicles and Equipment - Streets	1,460,000
Vehicles and Equipment - Traffic Engineering	180,000
Vehicles and Equipment - Warehouse	100,000
Equipment, Computers and Software Improvements Total	7,200,000
Self-Supporting Debt (TIRZ No. 12)	4,200,000
Self-Supporting Debt (4B Fund)	7,500,000
Total Self-Supporting Debt	11,700,000
Total Tax-Supported CO Debt	38,980,000
TOTAL CERTIFICATES OF OBLIGATION	50,680,000

Bond Sale Year	2026
General Obligation Bonds:	
Real.Texas.Road. Improvements	
Edgemont Park Area	8,650,000
Sherwood Forest Area	8,200,000
Real.Texas.Roads. Improvements Total	16,850,000
TOTAL GENERAL OBLIGATION BONDS	16,850,000
TOTAL GENERAL OBLIGATION DEBT	67,530,000
TOTAL TAX SUPPORTED DEBT	55,830,000
Water and Sewer Revenue Bonds:	
Cost of Issuance	250,000
Water and Sewer Improvements	
Barnes Bridge Water Line	7,000,000
Manhole Rehabilitation Project	1,500,000
Southeast Pump Station Improvements	6,000,000
Rollingwood Hills Water Line Replacement	2,000,000
Large Water Valve and Water Main Repair	1,000,000
Trinity Pointe Public Safety Facility Site Utilities	1,000,000
Parallel Sanitary Sewer Line Replacement (Brandy Station Park to Lawson Road) Design	1,500,000
Lower East Fork Interceptor Expansion (Design)	3,600,000
LaPrada Drive Reconstruction (Motley Drive to Barnes Bridge Road)	3,000,000
Water and Sewer Improvements Total	26,600,000
TOTAL WATER AND SEWER REVENUE BONDS	26,850,000
TOTAL 2026 BOND SALES	94,380,000