

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS, APPROVING THE MESQUITE QUALITY OF LIFE CORPORATION'S MID-YEAR AMENDED BUDGET FOR THE FISCAL YEAR 2025-26; AND DECLARING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mesquite Quality of Life Corporation (“**MQOLC**” or “**Corporation**”) prepared a proposed mid-year amended budget for Fiscal Year 2025-26 (“**2025-26 Amended Budget**”), attached hereto as **EXHIBIT A** and incorporated herein by reference, because changes in revenue estimates and expenditures occurred throughout the year, and amending the adopted budget to account for significant changes in revenues and expenditures is a common best practice in local government finance; and

WHEREAS, the Board of Directors (“**Board**”) of the Corporation found that the changes in revenue estimates and expenditures included in the 2025-26 Amended Budget are within the purposes of the Corporation, are eligible for funding, and are in the best interest of the community and the Corporation; and

WHEREAS, on February 25, 2026, and after holding a public hearing on the budget, the Board approved and adopted the proposed 2025-26 Amended Budget with the passage of Board Resolution No. 2026-10, and recommends its approval by the City Council of the City of Mesquite, Texas (“**City Council**”); and

WHEREAS, approval of the Corporation’s 2025-26 Amended Budget by the City Council is required pursuant to Article VI, Section 8 (Annual Corporate Budget) in the Third Bylaws of the MQOLC as approved by the City Council in [Resolution No. 16-2022](#).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the City Council of the City of Mesquite, Texas, approves the 2025-26 Amended Budget of the Mesquite Quality of Life Corporation as adopted by the Board of Directors of the Mesquite Quality of Life Corporation on February 25, 2026, in Board Resolution No. 2026-10, and said budget is attached hereto as **EXHIBIT A**.

SECTION 2. That this resolution shall become effective immediately from and after its passage.

DULY RESOLVED by the City Council of the City of Mesquite, Texas, on the 16th day of March 2026.

Daniel Alemán, Jr.
Mayor

ATTEST:

APPROVED AS TO LEGAL FORM:

Sonja Land
City Secretary

David L. Paschall
City Attorney



FY 2025-26 Mid-Year Budget

	Adopted	Amended	Variance
REVENUES:			
Sales Tax	\$ 15,600,000	\$ 15,800,000	\$ 200,000
Interest	800,000	800,000	-
Other Revenue			-
Prior Year Receivables			-
TOTAL REVENUES	\$ 16,400,000	\$ 16,600,000	\$ 200,000
EXPENDITURES:			
TRANSPORTATION PROJECTS:			
Debt Service (Town East Blvd., Scyene Road, Thomasson Square)	\$ 1,325,856	\$ 1,325,856	\$ -
Lawson Road (Milam to Berry) Final Design	1,000,000	1,000,000	-
Traffic Signal Maintenance	-	300,000	300,000
Scyene Road Railway Signal	-	970,000	970,000
Mesquite Heritage Trail, Phase 2	-	150,000	150,000
TOTAL TRANSPORTATION PROJECTS	\$ 2,325,856	\$ 3,745,856	\$ 1,420,000
PUBLIC SAFETY PROJECTS:			
Flock Falcon Cameras	\$ 75,000	\$ 75,000	\$ -
Fire Engine Replacement E01	1,200,000	1,200,000	-
Thermal Imaging Cameras	60,000	60,000	-
P25 Radio Debt Service	599,625	599,625	-
TOTAL PUBLIC SAFETY PROJECTS	\$ 1,934,625	\$ 1,934,625	\$ -
PARK PROJECTS:			
Park Operations	\$ 4,500,000	\$ 4,500,000	\$ -
Parks Systems Maintenance (Ongoing)	650,000	650,000	-
Trail System Maintenance (Ongoing)	50,000	50,000	-
Highway Corridor Maintenance (Ongoing)	600,000	600,000	-
City Lake Park Update Design	100,000	100,000	-
Brandy Station Playground Replacement	325,000	325,000	-
IH635/Town East Landscape Improvements	225,000	225,000	-
US80/Town East Landscape Improvements	225,000	225,000	-
Westover Playground Replacement	325,000	325,000	-
Softball Complex Playground Replacement	275,000	275,000	-
Blackwood Playground Replacement	325,000	325,000	-
Florence Playground Replacement	350,000	350,000	-
Smith Multi-Use Court Conversion	100,000	100,000	-
Seabourn Multi-Use Court Conversion	100,000	100,000	-
Florence Recreation Center Spray Pad/Restroom	1,100,000	1,100,000	-
Vanston Athletic Field Maintenance	200,000	200,000	-
Vanston Park Expansion (Pavilion, Restroom, Open Space)	700,000	700,000	-
Evans Digital Marquee	50,000	50,000	-
Florence Digital Marquee	50,000	50,000	-
Brandy Station Pavilion Refresh	100,000	100,000	-
Westlake Resurface Tennis Courts #3 & 4	100,000	100,000	-
TOTAL PARK PROJECTS	\$ 10,450,000	\$ 10,450,000	\$ -
TOTAL ADMINISTRATION	\$ 482,000	\$ 482,000	\$ -
TOTAL EXPENDITURES	\$ 15,192,481	\$ 16,612,481	\$ 1,420,000
EXCESS (OR DEFICIT) OF REVENUES OVER EXPENDITURES	\$ 1,207,519	\$ (12,481)	\$ (1,220,000)