



Paving Improvements for Lee Street and Grubb Drive City Contract No. 2023-095

Change Order No. 1 May 30, 2024

Description of Change and Reason for Proposed Change

Due to the poor subgrade condition of Lee Street and Grubb Drive, a decision has been made to change some mill and overlay repair areas to full-depth concrete replacement. Change Order No. 1 includes the following items:

1. Additional concrete (3,500 SY) and curb & gutter (2,165 LF) replacement
2. Additional 1,118 tons of flexible base material
3. Deduction of wedge milling (6,619 LF) and asphalt overlay (7,373 SY)
4. Minor quantity adjustments

This Change Order will result in an increase of \$358,918.95 to the overall construction cost for a total amount of \$2,738,068.15.

Item	DESCRIPTION	UNIT	QUANTITIES	Unit Cost	Extension
9	Asphalt Pavement, 2" Type D HMA Over 5" Type B Base	SY	102	\$ 78.30	\$ 7,986.60
15	Remove and Replace 8" Thick Concrete Street Pavement	SY	3500	\$ 100.00	\$ 350,000.00
16	Remove and Replace 18" Wide Concrete Curb and Gutter	LF	2165	\$ 44.30	\$ 95,909.50
17	Subgrade Preparation and Compaction	SY	4354	\$ 4.10	\$ 17,851.40
19	Furnish and Install Flexible Base, TxDOT Item 247	TON	1118	\$ 70.00	\$ 78,260.00
26	Installation of Block Sod to Match Existing Turf	SY	817	\$ 13.95	\$ 11,397.15
27	Additional Sandy Loam Backfill to Raise Parkway to Grade	TON	120	\$ 55.40	\$ 6,648.00
3	Remove Tree	EA	-11	\$ 3,100.00	\$ (34,100.00)
5	Wedge Milling Existing Pavement	LF	-6619	\$ 5.10	\$ (33,756.90)
6	Furnish And Install 1.5" HMA, Type D Overlay	SY	-7373	\$ 11.60	\$ (85,526.80)
10	Construct ADA Ramp	EA	-1	\$ 3,100.00	\$ (3,100.00)
11	R&R Concrete Steps, Retaining Walls, and Misc. Structures	CY	-25	\$ 1,412.00	\$ (35,300.00)
25	Reconstruct Existing Inlet Top	EA	-3	\$ 2,450.00	\$ (7,350.00)
28	Irrigation and Water Service Repair Allowance	LS	-1	\$ 10,000.00	\$ (10,000.00)

Change Order Sub Total \$ 358,918.95

Note: This Change Order provides all labor, materials, and appurtenances necessary to cover the above-mentioned changes.

COST SUMMARY

Original Contract Price: \$ 2,379,149.20
Change Order No. 1 (this change order) \$ 358,918.95

Revised Contract Price: \$ 2,738,068.15
Percentage of Original Contract: 15.1%

Extension of Time

Forty-five (45) additional calendar days will be added to the contract with this change order.

This Change Order is specific and final as to price and extension of time, with no reservations or other provisions allowing for future additional money or other time as a result of the particular changes identified and fully compensated in this Change Order. Signature of the Change Order indicates that the Contractor has read this change order form and any referenced attachments, as that the Contractor is in agreement with the change order, including any adjustment of the Contract Sum or Contract Time.

APPROVALS:

CITY OF MESQUITE

**Texas Materials Group, Inc., d/b/a Texas Bit,
a CRH company**

Cliff Keheley
City Manager

Signature

Date: _____

Title

Date: _____