

**ATMOS ENERGY CORP., MID-TEX DIVISION**  
**MID-TEX RATE REVIEW MECHANISM**  
**AVERAGE BILL COMPARISON - BASE RATES**  
**TEST YEAR ENDING DECEMBER 31, 2024**

| Line No. | Description                           | Average<br>Volumes | Current<br>Rates | Proposed<br>Rates | Current<br>Average Bill | Proposed<br>Average Bill | Amount<br>Change       | Percent<br>Change   |
|----------|---------------------------------------|--------------------|------------------|-------------------|-------------------------|--------------------------|------------------------|---------------------|
|          | (a)                                   | (b)                | (c)              | (d)               | (e)                     | (f)                      | (g)                    | (h)                 |
| 1        | <b><u>Rate R @ 42.1 Ccf</u></b>       |                    |                  |                   |                         |                          |                        |                     |
| 2        | Base Rates:                           |                    |                  |                   |                         |                          |                        |                     |
| 3        | Customer Charge                       |                    | \$ 22.95         | \$ 23.65          | \$ 22.95                | \$ 23.65                 | \$ 0.70                |                     |
| 4        | Consumption Charge (Ccf)              | 42.1               | \$ 0.58974       | \$ 0.74748        | 24.80                   | 31.44                    | 6.64                   |                     |
| 5        | Total Base Rates                      |                    |                  |                   | <u>\$ 47.75</u>         | <u>\$ 55.09</u>          | <u>\$ 7.34</u>         | 15.37%              |
| 6        |                                       |                    |                  |                   |                         |                          |                        |                     |
| 7        | Gas Cost:                             |                    |                  |                   |                         |                          |                        |                     |
| 8        | Rider GCR Part A (Ccf)                | 42.1               | \$ 0.20875       | \$ 0.20875        | \$ 8.78                 | \$ 8.78                  | \$ -                   |                     |
| 9        | Rider GCR Part B (Ccf)                | 42.1               | \$ 0.53838       | \$ 0.53838        | 22.64                   | 22.64                    | -                      |                     |
| 10       | Total Gas Cost                        |                    |                  |                   | <u>\$ 31.42</u>         | <u>\$ 31.42</u>          | <u>\$ -</u>            | 0.00%               |
| 11       |                                       |                    |                  |                   |                         |                          |                        |                     |
| 12       | Total Base with Gas Cost              |                    |                  |                   | \$ 79.17                | \$ 86.51                 | \$ 7.34                |                     |
| 13       | Rider FF & Rider TAX                  |                    | 0.06725          | 0.06725           | 5.32                    | 5.82                     | 0.49                   | 9.27%               |
| 14       |                                       |                    |                  |                   |                         |                          |                        |                     |
| 15       | <b>Total Residential Average Bill</b> |                    |                  |                   | <u><b>\$ 84.49</b></u>  | <u><b>\$ 92.33</b></u>   | <u><b>\$ 7.83</b></u>  | <u><b>9.27%</b></u> |
| 16       |                                       |                    |                  |                   |                         |                          |                        |                     |
| 17       | <b><u>Rate C @ 367.6 Ccf</u></b>      |                    |                  |                   |                         |                          |                        |                     |
| 18       | Base Rates:                           |                    |                  |                   |                         |                          |                        |                     |
| 19       | Customer Charge                       |                    | \$ 81.75         | \$ 94.00          | \$ 81.75                | \$ 94.00                 | \$ 12.25               |                     |
| 20       | Consumption Charge (Ccf)              | 367.6              | \$ 0.19033       | \$ 0.22261        | 69.97                   | 81.83                    | 11.86                  |                     |
| 21       | Total Base Rates                      |                    |                  |                   | <u>\$ 151.72</u>        | <u>\$ 175.83</u>         | <u>\$ 24.11</u>        | 15.89%              |
| 22       |                                       |                    |                  |                   |                         |                          |                        |                     |
| 23       | Gas Cost:                             |                    |                  |                   |                         |                          |                        |                     |
| 24       | Rider GCR Part A                      | 367.6              | \$ 0.20875       | \$ 0.20875        | \$ 76.74                | \$ 76.74                 | \$ -                   |                     |
| 25       | Rider GCR Part B                      | 367.6              | \$ 0.37860       | \$ 0.37860        | 139.18                  | 139.18                   | -                      |                     |
| 26       | Total Gas Cost                        |                    |                  |                   | <u>\$ 215.92</u>        | <u>\$ 215.92</u>         | <u>\$ -</u>            | 0.00%               |
| 27       |                                       |                    |                  |                   |                         |                          |                        |                     |
| 28       | Total Base with Gas Cost              |                    |                  |                   | \$ 367.64               | \$ 391.75                | \$ 24.11               |                     |
| 29       | Rider FF & Rider TAX                  |                    | 0.06725          | 0.06725           | 24.72                   | 26.35                    | 1.62                   | 6.56%               |
| 30       |                                       |                    |                  |                   |                         |                          |                        |                     |
| 31       | <b>Total Commercial Average Bill</b>  |                    |                  |                   | <u><b>\$ 392.36</b></u> | <u><b>\$ 418.10</b></u>  | <u><b>\$ 25.73</b></u> | <u><b>6.56%</b></u> |
| 32       |                                       |                    |                  |                   |                         |                          |                        |                     |

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| Line No. | Description                              | Average<br>Volumes | Current<br>Rates | Proposed<br>Rates | Current<br>Average Bill | Proposed<br>Average Bill | Amount<br>Change | Percent<br>Change |
|----------|------------------------------------------|--------------------|------------------|-------------------|-------------------------|--------------------------|------------------|-------------------|
|          | (a)                                      | (b)                | (c)              | (d)               | (e)                     | (f)                      | (g)              | (h)               |
| 33       | <b><u>Rate I at 1277 MMBTU</u></b>       |                    |                  |                   |                         |                          |                  |                   |
| 34       | Base Rates:                              |                    |                  |                   |                         |                          |                  |                   |
| 35       | Customer Charge                          |                    | \$1,587.75       | \$ 1,848.75       | \$ 1,587.75             | \$ 1,848.75              | \$ 261.00        |                   |
| 36       | Block 1 - Consumption Charge (MMBtu)     | 1,277              | \$ 0.6553        | \$ 0.7678         | 836.99                  | 980.69                   | 143.69           |                   |
| 37       | Block 2 - Consumption Charge (MMBtu)     | -                  | \$ 0.4799        | \$ 0.5623         | -                       | -                        | -                |                   |
| 38       | Block 3 - Consumption Charge (MMBtu)     | -                  | \$ 0.1029        | \$ 0.1206         | -                       | -                        | -                |                   |
| 39       | Total Base Rates                         | 1,277              |                  |                   | \$ 2,424.74             | \$ 2,829.44              | \$ 404.69        | 16.69%            |
| 40       |                                          |                    |                  |                   |                         |                          |                  |                   |
| 41       | Gas Cost:                                |                    |                  |                   |                         |                          |                  |                   |
| 42       | Rider GCR Part A (MMBtu)                 | 1,277              | \$ 2.07711       | \$ 2.07711        | \$ 2,653.03             | \$ 2,653.03              | \$ -             |                   |
| 43       | Rider GCR Part B (MMBtu)                 | 1,277              | \$ 0.88986       | \$ 0.88986        | 1,136.59                | 1,136.59                 | -                |                   |
| 44       | Total Gas Cost                           |                    |                  |                   | \$ 3,789.63             | \$ 3,789.63              | \$ -             | 0.00%             |
| 45       |                                          |                    |                  |                   |                         |                          |                  |                   |
| 46       | Total Base with Gas Cost                 |                    |                  |                   | \$ 6,214.37             | \$ 6,619.07              | \$ 404.69        |                   |
| 47       | Rider FF and Rider TAX                   |                    | 0.06725          | 0.06725           | 417.92                  | 445.14                   | 27.22            | 6.51%             |
| 48       |                                          |                    |                  |                   |                         |                          |                  |                   |
| 49       | <b>Total Industrial Average Bill</b>     |                    |                  |                   | <b>\$ 6,632.29</b>      | <b>\$ 7,064.20</b>       | <b>\$ 431.91</b> | <b>6.51%</b>      |
| 50       |                                          |                    |                  |                   |                         |                          |                  |                   |
| 51       | <b><u>Rate T at 4534 MMBTU</u></b>       |                    |                  |                   |                         |                          |                  |                   |
| 52       | Base Rates:                              |                    |                  |                   |                         |                          |                  |                   |
| 53       | Customer Charge                          |                    | \$1,587.75       | \$ 1,848.75       | \$ 1,587.75             | \$ 1,848.75              | \$ 261.00        |                   |
| 54       | Block 1 - Consumption Charge (MMBtu)     | 1,500              | \$ 0.6553        | \$ 0.7678         | 982.95                  | 1,151.70                 | 168.75           |                   |
| 55       | Block 2 - Consumption Charge (MMBtu)     | 3,034              | \$ 0.4799        | \$ 0.5623         | 1,456.19                | 1,706.22                 | 250.03           |                   |
| 56       | Block 3 - Consumption Charge (MMBtu)     | -                  | \$ 0.1029        | \$ 0.1206         | -                       | -                        | -                |                   |
| 57       | Total Base Rates                         | 4,534              |                  |                   | \$ 4,026.89             | \$ 4,706.67              | \$ 679.78        | 16.88%            |
| 58       |                                          |                    |                  |                   |                         |                          |                  |                   |
| 59       | Gas Cost:                                |                    |                  |                   |                         |                          |                  |                   |
| 60       | Rider GCR Part B (MMBtu)                 | 4,534              | \$ 0.88986       | \$ 0.88986        | \$ 4,034.96             | \$ 4,034.96              | \$ -             |                   |
| 61       | Total Gas Cost                           |                    |                  |                   | \$ 4,034.96             | \$ 4,034.96              | \$ -             | 0.00%             |
| 62       |                                          |                    |                  |                   |                         |                          |                  |                   |
| 63       | Total Base with Gas Cost                 |                    |                  |                   | \$ 8,061.85             | \$ 8,741.63              | \$ 679.78        |                   |
| 64       | Rider FF and Rider TAX                   |                    | 0.06725          | 0.06725           | 542.17                  | 587.88                   | 45.72            | 8.43%             |
| 65       |                                          |                    |                  |                   |                         |                          |                  |                   |
| 66       | <b>Total Transportation Average Bill</b> |                    |                  |                   | <b>\$ 8,604.01</b>      | <b>\$ 9,329.51</b>       | <b>\$ 725.50</b> | <b>8.43%</b>      |