

**City of Mesquite
CDBG-CV FY2022 Funding
Project Summaries**

NON-PROFIT AGENCIES

Catholic Charities, Dallas – Housing Assistance	Amount Requested: \$500,000	Recommended Funding: \$77,315.60
<p>Catholic Charities is a non-profit organization that provides various programs and services to Mesquite’s low-income population. Funds will be used to provide emergency payments for rent, mortgage, and hotel payments for low-income and COVID-19 impacted individuals and families.</p> <ul style="list-style-type: none"> • A total of 200 households would be served with \$500,000 <ul style="list-style-type: none"> ○ \$50,000 (10%) of funding would be used for staff and admin ○ \$450,000 (90%) of funding would be used to assist households • Staff Recommendation: Reduce award to \$77,315.60 to support additional assistance through the end of FY22. <ul style="list-style-type: none"> ○ \$7,731.56 (10%) for staff salaries ○ \$69,584.04 (90%) for <u>approximately 15 additional households</u> • An additional \$462,593.45 in FY21 CDBG-CV and PY21 CDBG remains for resident assistance <ul style="list-style-type: none"> ○ As of 11/15/21 Sharing Life: \$267,344.95 ○ As of 11/15/21 Catholic Charities: \$195,248.50 ○ Total: \$462,593.45 		
Sharing Life Community Outreach – Operations	Amount Requested: \$64,911.40	Recommended Funding: \$64,911.40
<p>Sharing Life Community Outreach is a non-profit organization that provides various programs and services to Mesquite’s low-income population. Sharing Life will use the funds on emergency payments for rent, mortgage, and hotel payments for low-income and COVID-19 impacted individuals and families.</p> <ul style="list-style-type: none"> • Funding will provide for shelving in the food pantry, new desks and safety dividers for workstations, a forklift, rolling ladder, and bags for food packaging. • <u>A total of 17,900 beneficiaries</u> would be served using \$64,911.40 • Staff Recommendation: Award the requested \$64,911.40 		
Hope’s Door – Emergency Shelter Staffing	Amount Requested: \$20,000	Recommended Funding: \$0
<p>Hope’s Door is a non-profit organization that provides intervention and prevention services to individuals and families affected by domestic family violence.</p> <ul style="list-style-type: none"> • Funding will provide for staffing of an Outreach Counselor and Shelter Crisis Advocate for the emergency shelter. • <u>A total of 45 beneficiaries</u> would be served using \$20,000 • Staff Recommendation: Reduce to \$0 funding. Hope’s Door was recently flagged by HUD for no distribution of funds in over 270 days. A previous CDBG-CV award totaling \$20,000 remains unexpended by the agency, therefore the need for additional funding has not been substantiated. 		

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Helen's Project – Street Outreach	Amount Requested: \$139,339.30	Recommended Funding: \$23,000.00
<p>Helen's Project is a nonprofit organization that provides mental health, counseling, peer support, rental and transportation services to individuals and families from indigent communities. It was founded in 2009 by individuals motivated to rehabilitate substance abuse victims and create a positive recovery and growth roadmap. Since then, it has grown to incorporate full case management for ex-offenders looking for ways to reintegrate into society, struggling single moms, Youth with limited resources and veterans with mental health problems.</p> <ul style="list-style-type: none">• Funding will provide a portion of staffing salaries of an Outreach Engagement Specialist, COC Coordinator, Outreach Advocate, Housing Navigator, Case Manager, and Mental Health Specialist for Mesquite residents. Also provide \$26,000 for a vehicle purchase, DART passes, vital document retrieval, and other expenses related to client transportation and stability.• Staff Recommendation: Reduce award to \$23,000 to support agency's need for transportation of clients only. <u>Helen's Project provides services to an average of 6 New households and 10 Duplicate households per month.</u> Staffing support has already been awarded using PY21 Entitlement CDBG funds.		