

## CDBG PY 2017-18 Funding Requests

**PY2017-18 CDBG ALLOCATION: \$997,041**

**Note:**

\* CDBG Administration and Planning together are capped at 20% of the Grant, which is **\$199,408.20**, and in purple.

\* Public Services are capped at 15% of the Grant, which is **\$149,556.15**, and in green.

\* A total of \$648,076.65 is available for projects other than Administration, Planning and Public Service Activities.

### **PY16-17 Funding**

	<u>PY16-17 Funding</u>	<u>Request</u>	<u>Money from Previous Years</u>	<u>Staff Recommendation</u>
<b>Administration &amp; Planning</b>				
Administration	\$ 89,966.00	\$ 88,914.01	\$ 68,751.25	\$ 89,966.00
Planning*	\$ 82,748.00	\$ 107,466.00	\$ 123,630.99	\$ -
<b>Public Services</b>				
Mesquite Social Services**	\$ 22,000.00	\$ 50,000.00	\$ -	\$ 30,000.00
Mission East Dallas	\$ 10,000.00	\$ -	\$ -	\$ -
Hope's Door New Beginning Center	\$ 22,000.00	\$ 35,000.00	\$ -	\$ 30,000.00
Sharing Life Comm. Outreach	\$ 11,000.00	\$ 24,000.00	\$ -	\$ 25,000.00
Sharing Life Comm. Outreach-MISD	\$ 24,000.00	\$ 60,000.00	\$ -	\$ 30,000.00
Summer Youth Internship Program	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
<b>Other Projects</b>				
H.O.M.E	\$ -	\$ 100,000.00	\$ -	\$ 75,000.00
Housing Rehabilitation***	\$ 305,051.00	\$ 400,000.00	\$ 470,619.97	\$ 329,606.00
Orphan Sidewalks	\$ -	\$ 100,000.00	\$ -	\$ 75,000.00
Down Payment Assistance	\$ -	\$ 100,000.00	\$ -	\$ 75,000.00
Environmental Code	\$ 260,795.00	\$ 130,575.00	\$ 204,266.67	\$ 100,300.00
Neighborhood Development	\$ 169,481.00	\$ 293,646.00	\$ 135,840.86	\$ 107,169.00
<b>Total</b>	<b>\$ 997,041.00</b>	<b>\$ 1,519,601.01</b>	<b>\$ 1,003,109.74</b>	<b>\$ 997,041.00</b>

\* Due to salary savings from previous program years, Planning has substantial funding to warrant no funding for PY17-18

\*\*Mesquite Social Services requests 10k in salaries and 15k for MISD students. CDBG recommends not funding the organization's salaries and to not duplicate hotel services SLCO provides for MISD students.

\*\*\*Prior year savings from other programs are typically consolidated into housing rehabilitation.