



City of Mesquite, Texas

Legislative File

File Number: 17-2963

File ID: 17-2963

Type: Agenda Item

Status: Other Business

Version: 1

Org Code(s):

In Control: City Council

File Name: Ordinances - Water & Sewer Rates - 2017-18

File Created: 09/08/2017

Final Action:

Title: A. Consider an ordinance amending Chapter 16 of the City Code regarding water rates, effective October 1, 2017.

B. Consider an ordinance amending Chapter 16 of the City Code regarding sewer rates, effective October 1, 2017.

Agenda Date: 09/18/2017

Agenda Number: 29

Text of Legislative File 17-2963

Title

A. Consider an ordinance amending Chapter 16 of the City Code regarding water rates, effective October 1, 2017.

B. Consider an ordinance amending Chapter 16 of the City Code regarding sewer rates, effective October 1, 2017.

Body

Increases in rates the City charges water and sewer customers are needed to fund additional costs that the City is incurring from the North Texas Municipal Water District and costs related to debt service for system infrastructure needs. The proposed water and sewer rates increase will be as noted in the following table. The maximum residential usage billed for the sewer charge would remain at 8,000 gallons. Rates are per 1,000 gallons of water used. These proposed rate increases would become effective for bills issued after October 1, 2017.

<u>Description</u>	<u>Water Rates</u>		<u>Sewer Rates</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
<i>Minimum Bill:</i>				
Residential / Commercial				
0.625 inch meter	\$13.00	\$13.75	\$14.25	\$15.15
1.000 inch meter	\$18.00	\$19.10	\$14.25	\$15.15
1.500 inch meter	\$24.00	\$25.45	\$14.25	\$15.15
2.000 inch meter	\$30.00	\$31.80	\$14.25	\$15.15
3.000 inch meter	\$36.00	\$38.15	\$14.25	\$15.15

4.000 inch meter	\$42.00	\$44.50	\$14.25	\$15.15
6.000 inch meter	\$47.00	\$49.80	\$14.25	\$15.15

Apartments

The minimum bill for apartment complexes is \$13.75 for water and \$15.15 for sewer multiplied by the number of units on each metered account.

Volumetric Rates:

0 - 1,000 gallons	\$ -	\$ -	\$ -	\$ -
1,001 - 5,000 gallons	\$5.53	\$5.97	\$5.60	\$5.95
5,001 - 10,000 gallons	\$5.94	\$6.42	\$5.60	\$5.95
10,001 - 50,000 gallons	\$6.24	\$6.74	\$5.60	\$5.95
50,001 - 70,000 gallons	\$6.53	\$7.06	\$5.60	\$5.95
70,001 - 500,000 gallons	\$6.84	\$7.38	\$5.60	\$5.95
Over 500,000 gallons	\$5.65	\$6.10	\$5.60	\$5.95

The following are current and proposed billing amounts for combined water and sewer charges for certain customer categories, the monthly increase for these customer categories and the percentage increase:

<u>Customer Category</u>	<u>Gallons</u>	<u>Monthly Water/Sewer Charge</u>		<u>Monthly Increase</u>	
		<u>Current</u>	<u>Proposed</u>		
Family of 5	9,200	\$ 113	\$ 120	\$ 7	6%
Single Over 65	3,800	\$ 58	\$ 62	\$ 4	6%
Commercial I	3,619,800	\$41,628	\$44,334	\$2,706	6%
Commercial II	564,400	\$ 6,942	\$ 7,393	\$ 451	6%
Apartments	1,758,500	\$23,445	\$24,968	\$1,523	6%

Recommended/Desired Action

Staff recommends approval of these ordinances.

Attachment(s)

Ordinance - Water Rates

Ordinance - Sewer Rates

Drafter

Debbie Mol

Head of Department

Debbie Mol