

COLLECTION / DISPOSAL BUDGET	
TOTAL PROGRAM BUDGET	\$1,772,353

### DALLAS COUNTY HOUSEHOLD HAZARDOUS WASTE PROGRAM

#### Proportional Shares of FY2018 Operational and Capital Budget \*

Based on Estimated SINGLE FAMILY HOUSING UNITS \*\*

City	Service Area Based on Single Family Households as per Current NCTCOG Estimates**	Percent of Service Area	FY18 Quarterly Share of Operational and Capital Budgets*	FY18 Annual Share of Operational and Capital Budgets*
Addison	1,794	0.33%	\$600.81	\$2,403
Dallas	284,183	52.70%	\$95,173.13	\$380,693
De Soto	15,536	2.88%	\$5,203.02	\$20,812
Duncanville	11,616	2.15%	\$3,890.21	\$15,561
Farmers Branch	8,821	1.64%	\$2,954.16	\$11,817
Garland	64,400	11.94%	\$21,567.61	\$86,270
Highland Park	3,492	0.65%	\$1,169.47	\$4,678
Irving	41,390	7.68%	\$13,861.55	\$55,446
Mesquite	38,840	7.20%	\$13,007.55	\$52,030
Richardson	30,356	5.63%	\$10,166.25	\$40,665
Rowlett	18,726	3.47%	\$6,271.35	\$25,085
Sachse	7,074	1.31%	\$2,369.09	\$9,476
Seagoville	3,710	0.69%	\$1,242.48	\$4,970
Sunnyvale	1,758	0.33%	\$588.76	\$2,355
University Park	7,533	1.40%	\$2,522.81	\$10,091
Wilmer	1,288	0.24%	\$431.35	\$1,725
TOTAL	540,517	100%	\$180,588.25	\$722,353

#### NOTES:

\* FY18 Net Operational Budget = \$679,353  
Capital Budget = \$722,353

Net Capital Costs = \$43,000

Combined Net Operational and