



City of Mesquite, Texas

Legislative File

File Number: 17-2979

File ID: 17-2979

Type: Agenda Item

Status: Consent

Version: 1

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In Control: City Council

File Name: HHHW ILA Renewal

File Created: 09/20/2017

Final Action:

Title: A resolution authorizing the City Manager to execute an Interlocal Agreement with Dallas County for City participation in the Dallas Area Household Hazardous Waste Network for Fiscal Year 2017-18 for an amount not to exceed \$92,500.00, with options to renew for four additional one-year terms.

Agenda Date: 10/02/2017

Agenda Number: 11

Text of Legislative File 17-2979

Title

A resolution authorizing the City Manager to execute an Interlocal Agreement with Dallas County for City participation in the Dallas Area Household Hazardous Waste Network for Fiscal Year 2017-18 for an amount not to exceed \$92,500.00, with options to renew for four additional one-year terms.

Body

Resolution No. 27-2012 was approved by the City Council on October 1, 2012, authorizing an Interlocal Agreement (ILA) with Dallas County for participation in the Dallas Area Household Hazardous Waste Network (DAHAWN). The ILA contained an annual renewal provision for a maximum of four additional one-year terms (five years total) which expired September 30, 2017. The proposed resolution authorizes the City Manager to execute the new ILA, which revises the term of the contract and sets budget limits for FY 2017-18.

The DAHAWN operates a Home Chemical Collection Center at 11234 Plano Road in Dallas where residents of member cities can drop off household hazardous waste such as paint, pesticides, motor oil, other automotive fluids, pool chemicals, batteries, etc. Collection of household hazardous waste is a required component of the management plan of the City's Storm Water Pollution Protection Permit that is issued by the Texas Commission on Environmental Quality (TCEQ). The TCEQ requires this collection of household hazardous waste to provide a means for citizens to turn in these materials for proper disposal rather than potentially dumping these wastes down a storm drain. City staff considered several options for meeting this stormwater permit requirement and determined that participation in DAHAWN is the least expensive option. The City has been a member of DAHAWN since its inception in the early 1990's. In FY 2015-16, 1,160 Mesquite citizens took advantage of the program.

Financial Implications

The City's portion of the DAHHWN Operational Budget is 7.20 percent (\$52,030.00). This percentage is the number of Mesquite households divided by the total households of member cities. There is an additional cost for the collection/disposal of hazardous material received from our residents throughout the year. This disposal amount is estimated at \$40,470.00 and would accommodate approximately 1,200 Mesquite residents disposing of material at the Plano Road facility and occasional special collection events.

For FY 2017-18, funds were budgeted in the amount of \$92,500.00 in the Storm Water and TPDES Operating Budget for participation in the DAHHWN. This amount is the suggested agreement budgetary limit for FY 2017-18. The City is billed for actual usage.

Recommended/Desired Action

Staff recommends approval of the resolution.

Attachment(s)

Resolution

City Shares of Fixed Operational Costs

DAHHWN Detailed Budgetary Information

Drafter

Matthew Holzapfel, P.E.

Head of Department

Tim James, P.E.