AN ORDINANCE OF THE CITY OF MESQUITE, TEXAS ("CITY"), ADOPTING 2018-19 PAY PLANS FOR FULL-TIME AND PART-TIME GENERAL GOVERNMENT PERSONNEL WITH AN EFFECTIVE DATE OF OCTOBER 1, 2018: PROVIDING FLAT, FIXED PAY ADJUSTMENTS FOR CERTAIN QUALIFYING **FULL-TIME** GENERAL GOVERNMENT PERSONNEL THAT ARE EMPLOYED IN THE CITY'S PUBLIC WORKS, PARKS AND RECREATION, AND ANIMAL SERVICES DEPARTMENTS: PROVIDING TWO-PERCENT MERIT INCREASES AND ONE-TIME LUMP SUM PAYMENTS FOR CERTAIN QUALIFYING GENERAL GOVERNMENT PERSONNEL; ADOPTING REVISED PAY FOR COMMISSIONED PLANS POLICE AND PERSONNEL WITH AN EFFECTIVE DATE OF JANUARY 1. 2019, PROVIDING Α **THREE PERCENT MARKET** ADJUSTMENT FOR COMMISSIONED POLICE AND FIRE EMPLOYEES WITH AN EFFECTIVE DATE OF JANUARY 1, 2019, PROVIDING AN ADDITIONAL STEP INCREASE **EFFECTIVE** APRIL 1, 2019, FOR **OUALIFYING** COMMISSIONED POLICE AND FIRE PERSONNEL SERVING IN THE POSITION/RANK OF POLICE OFFICER AND FIREFIGHTER, WHICH WILL INCREASE THE NUMBER OF STEPS FROM FIVE TO SIX, AND PROVIDING A STEP INCREASE EFFECTIVE APRIL 1, 2019, FOR QUALIFYING COMMISSIONED POLICE AND FIRE PERSONNEL SERVING IN THE POSITIONS/RANKS OF POLICE SERGEANT, POLICE LIEUTENANT, POLICE CAPTAIN, POLICE ASSISTANT CHIEF, FIRE DRIVER-ENGINEER, FIRE LIEUTENANT, FIRE CAPTAIN, FIRE DEPUTY CHIEF, AND FIRE ASSISTANT CHIEF; PROVIDING A REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESQUITE, TEXAS:

SECTION 1. That the pay plan attached hereto as Exhibit "A" and made a part hereof for all purposes for certain full-time general government personnel of the City of Mesquite, Texas ("City"), that are employed in the City's Public Works, Parks and Recreation, and Animal Services departments in the positions set forth in Exhibit "A" ("Pay Plan A"), is hereby adopted effective on and after October 1, 2018.

SECTION 2. That the pay plan attached hereto as Exhibit "B" and made a part hereof for all purposes for certain full-time and part-time general government personnel of the City that are employed in the positions set forth in Exhibit "B" specifically excluding any personnel included in Pay Plan A ("Pay Plan B"), is hereby adopted effective on and after October 1, 2018.

SECTION 3. That the pay plan attached hereto as Exhibit "C" and made a part hereof for all purposes for commissioned police and fire personnel of the City ("Pay Plan C"), is hereby adopted effective on and after January 1, 2019, provided, however, the new sixth step increase in Pay Plan C for commissioned police and fire personnel serving in the position/rank of Police Officer and Firefighter and the new step increase for commissioned police and fire personnel serving the positions/ranks of Police Sergeant, Police Lieutenant, Police Captain, Police Assistant Chief, Fire Driver-Engineer, Fire Lieutenant, Fire Captain, Fire Deputy Chief and Fire Assistant Chief shall not be effective until April 1, 2019.

SECTION 4. That with the adoption of Pay Plan A, certain full-time general government personnel of the City who: (i) are employed in the City's Public Works, Parks and Recreation, and Animal Services departments in the positions set forth in Exhibit "A"; (ii) have been employed by the City for a minimum of six months but not exceeding 48 months; (iii) reach their six month, 12 month, 24 month, 36 month and/or 48 month anniversary date(s) during the City's 2018-19 Fiscal Year (each a "Fiscal Year 2018-19 Pay Plan A Anniversary Date"); and (iv) are in good standing and meet a performance standard of "meets expectations" or higher on the performance review conducted in connection with each Fiscal Year 2018-19 Pay Plan A Anniversary Date (each a "Fiscal Year 2018-19 Pay Plan A Performance Review"), will be eligible to receive a flat, fixed pay adjustment of \$.4808 per hour, effective on each Fiscal Year 2018-19 Pay Plan A Anniversary Date reached by such employee during the City's 2018-19 Fiscal Year, provided, however, no employee of the City who is on a work improvement plan ("WIP") as of any Fiscal Year 2018-19 Pay Plan A Anniversary Date, or who is placed on a WIP as part of any Fiscal Year 2018-19 Pay Plan A Performance Review shall be eligible for a flat, fixed pay adjustment set forth in this Section 4 unless and until such employee successfully completes their WIP during the City's 2018-19 Fiscal Year. If such employee successfully completes their WIP during the City's 2018-19 Fiscal Year, such employee will be eligible for the flat, fixed pay adjustment set forth in this Section 4 effective as of the date such employee successfully completes their WIP. City employees receiving the flat, fixed pay adjustment(s) set forth in this Section 4 shall not be eligible to receive the two-percent merit increase set forth in Section 5 or Section 6 below or the lump sum payment set forth in Section 8 below.

SECTION 5. That with the adoption of Pay Plan A, certain full-time general government personnel of the City who: (i) are employed in the City's Public Works, Parks and Recreation, and Animal Services departments in the positions set forth in Exhibit "A"; (ii) have been employed by the City for more than 48 months as of October 1, 2018; and (iii) are in good standing and meet a performance standard of "meets expectations" or higher on their annual performance review during the City's 2018-19 Fiscal Year, will be eligible to receive a two-percent merit increase effective on the employee's 2018-19 Fiscal Year anniversary date. Employees receiving the two-percent merit increase set forth in this Section 5 shall not be eligible to receive the flat, fixed rate adjustment(s) set forth in Section 4 above or the two-percent merit increase set forth in Section 8 below.

SECTION 6. That with the adoption of Pay Plan B, certain full-time and part-time general government employees of the City who are not included in Pay Plan A, who have not reached their maximum salary on October 1, 2018, and who are in good standing and meet a performance standard of "meets expectations" or higher on their annual performance review during the City's 2018-19 Fiscal Year, will be eligible to receive a two-percent merit increase

Human Resources/Pay Plans/October 1, 2018 Page 3 of 4

effective on the employee's 2018-19 Fiscal Year anniversary date. City employees receiving the two-percent merit increase set forth in this Section 6 shall not be eligible to receive the flat, fixed rate adjustment(s) set forth in Section 4 above or the two-percent merit increase set forth in Section 5 above or the lump sum payment set forth in Section 8 below.

SECTION 7. That notwithstanding anything contained herein to the contrary, no employee of the City who is on a WIP as of the employee's 2018-19 Fiscal Year anniversary date or who is placed on a WIP as part of the employee's 2018-19 Fiscal Year annual performance review shall be eligible for the two-percent merit increase set forth in Section 5 or Section 6 above unless and until such employee successfully completes their WIP during the City's 2018-19 Fiscal Year. If such employee successfully completes their WIP during the City's 2018-19 Fiscal Year, such employee will be eligible for the two-percent merit increase set forth in Section 5 or Section 6 above effective as of the date such employee successfully completes their WIP.

That full-time general government employees of the City who are at their maximum salary on October 1, 2018, who are not included in Pay Plan A, who are not receiving the two-percent merit increases set forth in Section 5 or Section 6 above, and who are in good standing and meet a performance standard of "meets expectations" or higher on their annual performance review during the City's 2018-19 Fiscal Year, will be eligible to receive a one-time lump sum payment of \$500.00 on the employee's 2018-19 Fiscal Year anniversary date, provided, however, if such employee is on a WIP as of the employee's 2018-19 Fiscal Year anniversary date or if such employee is placed on a WIP as part of the employee's 2018-19 Fiscal Year annual performance review, such employee shall not be eligible for the \$500.00 one-time lump sum payment set forth in this Section 8 unless and until such employee successfully completes their WIP during the City's 2018-19 Fiscal Year. If such employee successfully completes their WIP during the City's 2018-19 Fiscal Year, such employee will be eligible for the one-time lump sum payment of \$500.00 on the date such employee successfully completes their WIP. Employees receiving the one-time lump sum payment set forth in this Section 8 shall not be eligible to receive the flat, fixed rate adjustment(s) set forth in Section 4 above or the two-percent merit increase set forth in Section 5 or Section 6 above.

SECTION 9. That Pay Plan C includes a three-percent market adjustment for all ranks of the commissioned police and fire personnel of the City effective January 1, 2019.

SECTION 10. That all ordinances or portions thereof in conflict with the provisions of this ordinance, to the extent of such conflict, are hereby repealed. To the extent that such ordinances or portions thereof are not in conflict herewith, the same shall remain in full force and effect.

SECTION 11. That should any word, sentence, clause, paragraph or provision of this ordinance be held to be invalid or unconstitutional, the validity of the remaining provisions of this ordinance shall not be affected and shall remain in full force and effect.

SECTION 12. That the provisions of Pay Plan A, Pay Plan B and Pay Plan C, as more fully set forth in Exhibit "A," Exhibit "B" and Exhibit "C" attached hereto, all flat, fixed pay adjustments, merit increases, lump sum payments, market adjustments, step increases, and all other matters set forth herein are subject to change, amendment or repeal at any time and any benefits hereunder are subject to the appropriation and allocation of funds for that purpose by the City

Human Resources/Pay Plans/October 1, 2018 Page 4 of 4

Council of the City of Mesquite, Texas. The provisions of this ordinance are not intended to create contractual rights between the City of Mesquite, Texas, and its employees, or their heirs, beneficiaries, legal representatives or assigns and nothing contained in this ordinance shall be construed as creating or constituting a contract, either express or implied, unilateral or otherwise, between the City of Mesquite, Texas, and its employees, or their heirs, beneficiaries, legal representatives or assigns.

SECTION 13. That this ordinance shall take effect on and after October 1, 2018.

DULY PASSED AND APPROVED by the City Council of the City of Mesquite, Texas, on the 1st day of October, 2018.

	Stan Pickett Mayor
ATTEST:	APPROVED:
	Paula anders
Sonja Land	Paula Anderson
City Secretary	Interim City Attorney

### Pay Plan A



# City of Mesquite General Government Pay Plan FY 2018-19

	Effective 10/1/2018						
Position Title	Step Name	Salary Range	Minimum	Midpoint	Maximum		
Maintenance Worker I Park Grounds Maintenance Technician Park Maintenance Specialist Residential Solid Waste Driver - Trainee	SP-01	Annually: Monthly: Biweekly: Hourly:	\$23,400.00 \$1,950.00 \$900.00 \$11.25	\$2,261.0833 \$1,043.5769	\$2,676.4167 \$1,235.2692		
Water Meter Reader	SP-02	Annually: Monthly: Biweekly: Hourly:	\$25,480.00 \$2,123.33 \$980.00 \$12.25	\$2,396.7736 \$1,106.2032	\$2,836.9974 \$1,309.3834		
Kennell Attendant Maintenance Worker II Pub Works Disp/Water Pump Stat	SP-03	Annually: Monthly: Biweekly: Hourly:	\$27,560 \$2,296.67 \$1,060.00 \$13.25	\$2,693.0149	\$3,187.6502 \$1,471.2232		
Equipment Operator I - Street Maintenance Golf Course Equipment Operator Golf Course Maintenance Technician Park Athletic Fields Technician Park Equipment Operator Residential Solid Waste - Helper Water Services Representative	SP-04	Annually: Monthly: Biweekly: Hourly:	\$29,640.00 \$2,470.00 \$1,140.00 \$14.25	\$2,854.5957	\$40,546.9110 \$3,378.9093 \$1,559.4966 \$19.4937		
Concrete Finisher Equipment Operator II Park Irrigation Technician Residential Solid Waste Crew Chief Water Production Technician	SP-05	Annually: Monthly: Biweekly: Hourly:	\$31,720.00 \$2,643.33 \$1,220.00 \$15.25	\$36,310.4579 \$3,025.8715 \$1,396.5561 \$17.4570	\$42,979.7257 \$3,581.6438 \$1,653.0664 \$20.6633		
Animal Services Officer Heavy Equipment Operator Senior Grounds Maintenance Technician	SP-06	Annually: Monthly: Biweekly: Hourly:	\$33,176.00 \$2,764.67 \$1,276.00 \$15.95	\$38,489.0854 \$3,207.4238 \$1,480.3494 \$18.5044	\$45,558.5092 \$3,796.5424 \$1,752.2504 \$21,9031		
Chemical Application Technician Park Equipment Mechanic Park Maintenance Mechanic Park Maintenance Mechanic - Facilities/Aquatics	SP-07	Annually: Monthly: Biweekly: Hourly:	\$34,840.00 \$2,903.33 \$1,340.00 \$16.75	\$40,798.4305 \$3,399.8692 \$1,569.1704 \$19.6146	\$48,291.0198 \$4,024.3350 \$1,857.3854 \$23.2173		
Animal Shelter and Rescue Coordinator Maintenance Crew Chief		Annually: Monthly: Biweekly: Hourly:	\$36,920.00 \$3,076.67 \$1,420.00 \$17.75	\$43,246.3363 \$3,603.8614 \$1,663.3206 \$20.7915	\$51,189.5410 \$4,265.7951 \$1,968.8285 \$24.6104		
Concrete Crew Chief Public Works Backflow Inspector Senior Animal Services Officer Utility Crew Chief		Annually: Monthly: Biweekly: Hourly:	\$37,960.00 \$3,163.33 \$1,460.00 \$18.25	\$45,841.1165 \$3,820.0930 \$1,763.1199 \$22.0390	\$54,260.9134 \$4,521.7428 \$2,086.9582 \$26.0870		
Public Works Construction Inspector Senior Water Production Technician Utilities Technician		Annually: Monthly: Biweekly: Hourly:	\$41,080.00 \$3,423.33 \$1,580.00 \$19.75	\$48,591.5835 \$4,049.2986 \$1,868.9071 \$23.3613	\$57,516.5782 \$4,793.0474 \$2,212.1757 \$27.6522		

All positions are non-exempt

\$.4808 per hour increase at 6 months/12 months/24 months/36 months/48 months with a "Meets Expectations" or higher job performance review.

For all pay plans - due to rounding in the payroll system, rate may be reflected differently on pay stub

## Pay Plan B



# City of Mesquite General Government Pay Plan FY 2018-19 Effective October 1, 2018

		Non-Exempt								
Pay		Salar	y Range		Position Title					
Grade		Minimum	Midpoint	Maximum						
NE04	Annually:	18,324.0000	22,246.5600		Golf Course Maintenance Worker					
	Monthly:	1,527.0000	1,853.8800	2,180.7600	Library Page					
	Biweekly:	704.7692	855.6369	1,006.5046						
	Hourly:	8.8096								
NE06	Annually:	21,300.0000	25,858.0000		Airport Security Technician					
	Monthly:	1,775.0000	2,154.8333		High School Intern					
	Biweekly:	819.2308		1,165.3462	Undergraduate Intern					
	Hourly:	10.2404		14.5668						
NE07	Annually:	22,150.0000		32,117.0000						
	Monthly:	1845.8333	2261.0833	1	Graduate Intern					
	Biweekly:	851.9231	1043.5769	1235.2692	Recreation Leader I					
	Hourly:	10.6490	13.0447		Westlake Sports Center Attendant					
NE08	Annually:	23,478.5989	28,761.2836		Administrative Clerk					
	Monthly:	1,956.5499			Housing Specialist					
	Biweekly:	903.0230	· '		Library Assistant I					
	Hourly:	11.2878	13.8275	16.3673	Senior Food & Beverage Worker					
					Telecommunications Technician					
NE09	Annually:	24,887.3148	'		Arts Center Facility Attendant					
	Monthly:	2,073.9429	2,540.5801		Arts Center Event Attendant					
	Biweekly:	957.2044	1,172.5754		Health Clinic Clerk					
	Hourly:	11.9651	14.6572	17.3493	Housing Intake Clerk					
					Library Assistant II					
					Line Services Technician					
					Project Assistant - Community Cleanup Tool Part-time					
					Recreation Leader II					
					Secretary					
					Tire Repairer					
NE10	Annually:	26,380.5537	32,316.1783		Automotive Warehouse Clerk					
	Monthly:	2,198.3795	2,693.0149		General Warehouse Clerk					
	Biweekly:	1,014.6367	1,242.9299		Housing Records Specialist					
	Hourly:	12.6830	15.5366	18.3903	Print Shop Technician					
		1			Property Room Clerk					
					Senior Pro Shop Attendant					
NE11	Annually:	27,963.3869	34,255.1490	40,546.9110	Accounting Clerk					
	Monthly:	2,330.2822	2,854.5957		Accounts Payable Technician					
	Biweekly:	1,075.5149	1,317.5057	1,559.4966						
	Hourly:	13.4439	16.4688		Customer Service Representative					
	,-	13.4439	10.4000		-					
					Equipment Services Service Writer					
			1		Municipal Court Clerk					
					Police Records Clerk					

Pay			y Range		Position Title
Grade		Minimum	Midpoint	Maximum	Position Title
NE12	Annually:	29,641.1901	36,310.4579	42,979.7257	Buyer
	Monthly: 2,470.0992 Biweekly: 1,140.0458		3,025.8715	3,581.6438	Florence Ranch Homestead Assistant Coordinator
			1,396.5561	1,653.0664	Permit Technician
	Houriy:	14.2506	17.4570	20.6633	Police Payroll Technician
					Pool Maintenance Technician
					Reservation Technician
					Senior Cashier
					Senior Cashier - Municipal Court
					Senior Library Assistant
					Senior Line Services Technician
					Warehouse Technician
NE13	Annually:	31,419.6615	38,489.0854	45,558.5092	Administrative Secretary
	Monthly:	2,618.3051	3,207.4238	3,796.5424	Assistant Librarian
	Biweekly:	1,208.4485	1,480.3494	1,752.2504	Court Compliance Representative
	Hourly:	15.1056	18.5044	21.9031	Engineering Plans and Records Specialist
					Senior Permit Technician
					Signs & Markings Technician
NE14	Annually:	33,304.8412	40,798.4305	48,292.0198	Athletics/Aquatics Coordinator
	Monthly:	2,775.4034	3,399.8692	4,024.3350	Equipment Mechanic
	Biweekly:	1,280.9554	1,569.1704	1,857.3854	Executive Secretary
	Hourly:	16.0119	19.6146	23.2173	Fabrication Welder
			1		Facilities Maintenance Technician
					Historic Homes Coordinator
					Housing Occupancy Technician
					Recreation Specialist
					Senior Administrative Secretary
					Senior Customer Service Representative
					Special Projects Coordinator
NE15	Annually:	35,303.1317	43,246.3363	51,189.5410	Administrative Aide
	Monthly:	2,941.9276	3,603.8614	4,265.7951	Administrative Law Enforcement Coordinator
	Biweekly:	1,357.8128	1,663.3206	1,968.8285	Environmental Code Inspector
	Hourly: 16.9727		20.7915	24.6104	GIS Technician
					Housing Inspector/Landlord Services
					Office Coordinator
					Senior Municipal Court Clerk
					Signal Maintenance Technician
					Street Lighting Maintenance Technician

Pay		Sala	ry Range		No. 101 miles		
Grade		Minimum Midpoint Maximum			Position Title		
NE16	Annually:	37,421.3196	45,841.1165	54,260.9134	CDBG Projects Inspector		
	Monthly:	3,118.4433	3,820.0930	4,521.7428	Heavy Equipment Mechanic		
	Biweekly:	1,439.2815	1,763.1199	2,086.9582	Help Desk Technician		
	Hourly:	17.9910	22.0390	26.0870	Human Resources/Civil Service Specialist		
					Human Resources Specialist		
					Payroll/HRIS Technician		
					Residential Building Inspector		
					Risk Specialist		
					Senior Mechanic		
					Senior Telecommunications Technician		
					Special Projects Supervisor		
NE17	Annually:	39,666.5988	48,591.5835	57 516 5682	Building Inspector		
	Monthly:	3,305.5499	4,049.2986	1	Electrical/Energy Inspector		
	Biweekly:	1,525.6384	1,868.9071	·	GIS Analyst		
	Hourly:	19.0705	23.3613		Lead Facilities Maintenance Technician		
		15.0705	23.3013	27.0322	Paralegal I		
					Plumbing/Mechanical Inspector		
					Public Information Coordinator		
					Senior Environmental Code Inspector		
NE18	Annually:	42,046.5947	51,507.0785	60,967.5623	Crime Analyst		
	Monthly:	3,503.8829	4,292.2565		Field Supervisor - Animal Services		
	Biweekly:	1,617.1767	1,981.0415	2,344.9062	Nurse		
	Hourly:	20.2147	24.7630	29.3113	Paralegal II		
					PC Support Analyst		
					Plans Examiner		
					Police Records Supervisor		
					Public Service Professional		
					Signs & Markings Supervisor		
NE19	Annually:	44,569.3904	54,597.5032	64,625.6161	PC Support Analyst/Technical Trainer		
	Monthly:	3,714.1159	4,549.7919	5,385.4680			
	Biweekly:	1,714.2073	2,099.9040	2,485.6006			
	Hourly:	21.4276	26.2488	31.0700			
NE20	Annually:	47,243.5538	57,873.3534		Assistant City Secretary		
	Monthly:	3,936.9628	4,822.7795		Benefits Administrator		
	Biweekly:	1,817.0598	2,225.8982		GIS Senior Analyst		
	Hourly:	22.7132	27.8237		High Intensity Code Officer		
		22.7132	27.0237		Senior Admin Aide - City Manager		
					Senior Administrative Law Enforcement Coordinator		
					Senior PC Support Analyst		
NE21	Annually:	50,078.1670	61,345.7546		Signal Maintenance Supervisor		
AEST	Monthly:		- 1		Database Applications Analyst		
	Biweekly:	4,173.1806	5,112.1462		Deputy Marshal		
	Hourly:	1,926.0833	2,359.4521	- 1	Programmer Analyst		
		24.0760	29.4932	34.9103			

Updated:10/01/2018

Pay		Salar	y Range		Desision Title				
Grade	Minimum		Midpoint	Maximum	Position Title				
NE22	Annually:	53,583.6387	65,639.9574	77,696.2762	Fire Department Nurse				
	Monthly:	4,465.3032	5,469.9965	6,474.6897	Public Safety Computer Administrator/Analyst				
	Biweekly:	2,060.9092	2,524.6137	2,988.3183	,				
	Hourly:	25.7614	31.5577	37.3540					
NE24			75,151.1873	88,954.4666	City Marshal				
	Monthly:	5,112.3257	6,262.5989	7,412.8722					
	Biweekly:	2,359.5349	2,890.4303	3,421.3256					
	Hourly:	29.4942	36.1304	42.7666					
NE25	Annually:	65,642.2615	80,411.7704	95,181.2792	Senior Programmer Analyst				
	Monthly:	5,470.1885	6,700.9809	7,931.7733	Senior Public Safety Computer Administrator/Analyst				
	Biweekly:	2,524.7024	3,092.7604	3,660.8184					
	Hourly:	31.5588	38.6595	45.7602					
Pay Grad	de(s) with no	positions:							

NE01, NE02, NE03, NE05 and NE23

Updated:10/01/2018



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Pay			ry Range		Position Title	
Grade		Minimum	Midpoint	Maximum	Position fitte	
EX01	Annually:	34,104.9708	42,631.2135	· '	Support Services Supervisor	
	Monthly:	2,842.0809	3,552.6011	4,263.1213	Tennis Center Supervisor	
	Biweekly:	1,311.7296	1,639.6621	1,967.5945		
	Hourly:	16.3966	20.4958			
EX02	Annually:	36,151.2690	45,189.0863	'	Administrative Supervisor	
	Monthly:	3,012.6058	3,765.7572		Customer Service Supervisor - Tax	
	Biweekly:	1,390.4334	1,738.0418	2,085.6501		
	Hourly:	17.3804	21.7255	26.0706		
EX03	Annually:	38,320.3451	47,900.4314		CDBG Coordinator	
	Monthly:	3,193.3621	3,991.7026		Health Specialist	
	Biweekly:	1,473.8594	1,842.3243	2,210.7891		
	Hourly:	18.4232	23.0291		Marketing Specialist	
EX04	Annually:	40,619.5659			Customer Service Supervisor	
	Monthly:	3,384.9638	4,231.2048		Grant Coordinator	
	Biweekly:	1,562.2910	1,952.8637		KMB Executive Director/Volunteer Program Coordinator	
	Hourly:	19.5286	24.4108	29.2930	Mesquite Arts Center Assistant Manager	
					Senior Programs Supervisor	
		10.055.7100			Storm Water Specialist	
EX05	Annually:	43,056.7400	53,820.9200		CVB Marketing Coordinator	
	Monthly:	3,588.0617	4,485.0767		Health Specialist II	
	Biweekly:	1,656.0285	2,070.0354		Management Analyst	
	Hourly:	20.7004	25.8754	31.0505	Meeting and Group Sales Coordinator - CVB	
					Public Safety Operations Analyst	
			- 1		Recreation Supervisor	
			- 1		Special Events and Sponsorship Coordinator	
2000		45.640.4440	57.050.4000	50 455 D455	Water Conservation & Recycling Coordinator	
X06	Annually:	45,640.1442	57,050.1802		Accountant - General	
	Monthly:	3,803.3453	4,754.1817		Accountant - Payroll	
	Biweekly:	1,755.3902	2,194.2377		Budget Analyst	
	Hourly:	21.9424	27.4280	32.9136	Facilities Maintenance Supervisor	
			1		Chief Plans Examiner	
					Digital Media Coordinator	
					District Park Supervisor	
					Equipment Services Supervisor	
					Graduate Engineer	
					Housing Occupancy Supervisor	
					Human Resources Office Services Coordinator	
					Library Services Supervisor	
	1 1				Neighborhood Vitality Analyst	
					Pavement Assessment Supervisor	
					Printing/Postal Svc. Supervisor	
					Risk Specialist/Civil Service Coordinator	
					Senior Procurement Specialist	
					Senior Procurement Specialist - Construction	
					Solid Waste Supervisor	
			- 1		Streets Supervisor	
			- 1		Video Producer	
					Warehouse Supervisor	

Pay		Sa	lary Range		Pacision Title
Grade		Minimum	Midpoint	Maximum	Position Title
EX07	Annually:	48,378.5529	60,473.1911	72,567.8293	Environmental Code Field Supervisor
	Monthly:	4,031.5461	5,039.4326	6,047.3191	Production Supervisor
	Biweekly:	1,860.7136	2,325.8920	2,791.0704	Senior Administrative Supervisor
	Hourly:	23.2589	29.0736	34.8884	Senior Emergency Management Specialist
				ľ	Senior Health Specialist
					Senior Recreation Supervisor
					Staffing Coordinator
					Utility Supervisor
EX08	Annually:	51,281.2660	64,101.5825	76,921,8990	Building Inspection Field Supervisor
	Monthly:	4,273.4388			Court Administrator
	Biweekly:	1,972.3564			Energov System and Development Process Analyst
	Hourly:	24.6545			GIS Coordinator
	liouriy.	24.0343	30.8181	30.5617	
					Golf Course Superintendent
					Human Resources - Civil Service Recruiter
					Legal Services Administrator
					Manager-CVB
					Planner
					Senior Accountant
					Senior Budget Analyst
EX09	Annually:	54,358.1420			Assistant Manager of Facilities Maintenance
	Monthly:	4,529.8452	5,662.3065		Assistant Manager of Equipment Services
	Biweekly:	2,090.6978	2,613.3722	3,136.0467	Assistant Manager of Solid Waste
	Hourly:	26.1337	32.6672	39.2006	Assistant Manager of Streets
					Assistant Manager of Utilities
					Employee Services Coordinator
					Traffic & Street Lighting Superintendent
					Website And Systems Developer
EX10	Annually:	57,619.6305	72,024.5381	86.429.4458	Assistant to the City Manager
	Monthly:	4,801.6359			Finance System Analyst
	Biweekly:	2,216.1396			Network Administrator
	Hourly:	27.7017			Senior Planner
EX11	Annually:	61,076.8083			Administrator of Housing
	Monthly:	5,089.7340			Benefits Manager
	Biweekly:	2,349.1080			Finance Coordinator
	Hourly:	29.3639	36.7048		GIS Manager
	inouriy.	25.5055	30.7048		Manager of Neighborhood Vitality
X12	Annually:	63,993.4702	79,262.6723		Park Project Manager
	Monthly:	5,332.7892			Downtown Development Manager
	Biweekly:		6,605.2227		Principal Planner
		2,461.2873	3,048.5643	3,635.8413	
	Hourly:	30.7661	38.1071	45.4480	
	Annually:	72,743.4560	90,929.3199	1	Communication and Marketing Manager
	Monthly:	6,061.9547	7,577.4433		Human Resources Manager
	Biweekly:	2,797.8252	3,497.2815		Project Engineer
	Hourly:	34.9728	43.7160		Public Safety Communication Manager
					Risk Manager
					Traffic Engineer
	Annually:	77,108.0633	96,385.0791		Assistant City Attorney
	Monthly:	6,425.6719	8,032.0899	9,638.5079	Assistant City Engineer
- 1	Biweekly:	2,965.6947	3,707.1184	4,448.5421	
	Hourly:	37.0712	46.3390	55.6068	
	Annually:	81,734.0160	102,168.1440		Senior Assistant City Attorney
	Monthly:	6,811.1680	8,514.0120	10,247.4667	· · · · · · · · · · · · · · · · · · ·
	Biweekly:	3,143.6160	3,929.5440	4,729.6000	
	Hourly:	39.2952	49.1193	59.1200	



## City of Mesquite General Government FY 2018-19 Seasonal Pay Plan

Effective: October 1, 2018

Pay		Salar	y Range		Pacition Title	Exempt /
Grade		Minimum	Midpoint	Maximum	Position Title	Non-Exempt
HS01	Annually:	15,084.00	16,005.96	16,927.92	Facility Attendant	Non-Exempt
	Monthly:	1,257.00	1,333.83	1,410.66	Golf Cart Attendant	Non-Exempt
	Biweekly:	580.15	615.61	651.07		
	Hourly:	7.25	7.70	8.14		
HS02	Annually:	17,160.00	18,200.64	19,241.28	Food and Beverage Worker	Non-Exempt
	Monthly:	1,430.00	1,516.72		Pool Cashier	Non-Exempt
	Biweekly:	660.00	700.02	740.05		'
	Hourly:	8.25	8.75	9.25		
HS03	Annually:	18,024.00	19,122.24	20,220.48		
	Monthly:	1,502.00	1,593.52	1,685.04		
	Biweekly:	693.23	735.47	777.71		
	Hourly:	8.67	9.19	9.72		
HS04	Annually:	19,240.00	20,800.00	22,360.00	Lifeguard	Non-Exempt
	Monthly:	1,603.33	1,733.33	1,863.33	_	1
	Biweekly:	740.00	800.00	860.00		
	Hourly:	9.25	10.00	10.75		
HS05	Annually:	19,872.00	21,086.64		Pro Shop Attendant	Non-Exempt
	Monthly:	1,656.00	1,757.22	1,858.44		Tron Exempe
	Biweekly:	764.31	811.02	857.74	l .	
	Hourly:	9.55	10.14	10.72		
HS06	Annually:	20,808.00	22,008.48		Seasonal Park Worker	Non-Exempt
	Monthly:	1,734.00	1,834.04		Electronic File Processor	Non-Exempt
	Biweekly:	800.31	846.48		Head Lifeguard	Non-Exempt
	Hourly:	10.00	10.58		Seasonal Utility Worker	Non-Exempt
HS07	Annually:	21,840.00	23,172.12		Swim Coach	Non-Exempt
	Monthly:	1,820.00	1,931.01	2,042.04	Swill Coucil	INOII-LACITIFU
	Biweekly:	840.00	891.24	942.48		
	Hourly:	10.50	11.14	11.78		
HS08	Annually:	22,932.00	24,330.24		Vector Control Technician	Non-Exempt
11500	Monthly:	1,911.00	2,027.52	2,144.04	vector control recrimician	Non-Exempt
	Biweekly:	882.00	935.78	989.56		
	Hourly:	11.03	11.70	12.37		
HS09	Annually:	23,919.96	25,480.00	28,600.00		
	Monthly:	1,993.33	2,123.33	2,383.33		
	Biweekly:	920.00	980.00	1,100.00		
	Hourly:	11.50	12.25	13.75		
HS10	Annually:	24,960.00	26,520.00	28,080.00		
11320	Monthly:	2,080.00	2,210.00	2,340.00		
	Biweekly:	960.00	1,020.00	1,080.00		
	Hourly:	12.00	12.75	13.50		
HS11	Annually:	26,000.00	27,560.00	29,120.00		
11311	Monthly:	2,166.67	2,296.67			
	Biweekly:	1,000.00	1,060.00	2,426.67 1,120.00		
	Hourly:					
HS12	Annually:	12.50	13.25	14.00	Customoring Dool Customing	Nam E
H312		27,040.00	28,596.00		Swimming Pool Supervisor	Non-Exempt
	Monthly:	2,253.33	2,383.00	2,513.00		
	Biweekly:	1,040.00	1,099.85	1,159.85		
	Hourly:	13.00	13.75	14.50		



# **Detention Officer Pay Plan Effective October 1, 2018**

	Min	Mid	Max					
Detention Officer I	\$16.10 Hourly	\$19.23 Hourly	\$20.66 Hourly					
	\$2,791.66 Monthly	\$3,333.33 Monthly	\$3,581.58 Monthly					
	\$33,500 Annually	\$40,000 Annually	\$42,979 Annually					
Detention Officer II	\$17.06 Hourly	\$20.42 Hourly	\$24,32 Hourly					
	\$2,958.33 Monthly	\$3,540.75 Monthly	\$4,216.66 Monthly					
	\$35,500 Annually	\$42,489 Annually	\$50,600 Annually					
Detention Supervisor	positon filled by a Civil Service Police Officer							

These positions are non-exempt

Updated:10/01/2018



## **Public Safety Dispatcher Step Pay Plan** Effective October 1, 2018

Public Safety Dispatcher I								
	Step 1	Step 2	Step 3	Step 4				
	Trainee	Call Taker (Fire Dispatch Trainee)	Fire Dispatcher (NCIC Trainee)	NCIC				
Hourly	\$17.30	\$17.60	\$17.85	\$18.17				
Monthly	\$2,998	\$3,050	\$3,100	\$3,150				
Annually	\$35,976	\$36,600	\$37,200	\$37,800				

<sup>•</sup> After 2 months Ch. 1 training, employee can promote to PSD II level if you show Ch. 1 proficiency. A total of 4 months can be spent on Ch. 1 training. Failure to obtain proficiency in 4 month period will result in a non-disciplinary termination of employment. Additional training periods may be approved at the discretion of the Department Director.

- Promotions from Public Safety Dispatcher I to Public Safety Dispatcher II are not eligible for a pro-rated merit increase.
- Steps increases and other minimum requirements determined by department.

• This position requires a one -ye  Public Safety Dispatcher		d due to length o	of training progra	am.				_
ablic Safety Dispatcher	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	
	0-2 years as PSDII	3-5 years as PSDII	6-9 years as PSDII	10-14 years as PSDII	15-19 years as PSDII	20-24 years as PSDII	25+ years as PSDII	
Hourly	\$19.00	\$20.12	\$21.25	\$22.36	\$23.50	\$24.95	\$26.00	
Vionthly	\$3,293.00	\$3,487.00	\$3,683.00	\$3,876.00	\$4,073.00	\$4,325.00	\$4,507.00	
Annually	\$39,516	\$41,844	\$44,196	\$46,512	\$48,876	\$51,900	\$54,084	44.45
ublic Safety Dispatcher	Supervisor - Pay R	ange						
	Mini	mum	Midpoint		Maximum		7	47.7
lourly	\$23	\$23.64		3.38	\$34.25			
Monthly	\$4,	\$4,098		919	\$5,937			
Annually	\$49	176	\$59	028	\$71.244		20 - 10 10 13	

These positions are non-exempt

#### Pay Plan C

# CITY OF MESQUITE





#### **TABLE A**

Pay		Steps								Exempt /
Grad		Base	B1	B2	B3	B4	B5	B6	Position Title/Rank	Non-Exempt
PG1	Annually:	61,908.84	65,000.96	68,250.82	71,668.91	75,242.58	79,013.90	*82,964.59	Police Officer	Non-Exempt
	Monthly:	5,159.07	5,416.75	5,687.57	5,972.41	6,270.22	6,584.49	6,913.72		
	Biweekly:	2,381.11	2,500.04	2,625.03	2,756.50	2,893.95	3,039.00	3,190.95		
	Hourly:	29.76	31.25	32.81	34.46	36.17	37.99	39.89		
PG2	Annually:	93,058.73	**95,850.49			i i			Police Sergeant	Non-Exempt
	Monthly:	7,754.89	7,987.54							
	Biweekly:	3,579.18	3,686.56	l l						
	Hourly:	44.74	46.08	l,						
PG3	Annually:	105,304.73	**108,463.87						Police Lieutenant	Non-Exempt
	Monthly:	8,775.39	9,038.66							
	Biweekly:	4,050.18	4,171.69							
	Hourly:	50.63	52.15							
PG4	Annually:	121,842.94	**125,498.23						Police Captain	Non-Exempt
	Monthly:	10,153.58	10,458.19		1			1		
	Biweekly:	4,686.27	4,826.85			l i				
	Hourly:	58.58	60.34	ļ.						
PG5	Annually:	141,782.22	**146,035.69						Assistant Police Chief	Exempt
	Monthly:	11,815.19	12,169.64							
	Biweekly:	5,453.16	5,616.76							
	Hourly:	68.16	70.21							

#### Police Officer Position

#### Police Officer Base through Step B5

Commissioned personnel of the Mesquite Police Department serving in the position/rank of Police Officer (individually "Police Officer" and collectively "Police Officers") begin employment at the Base salary set forth in Table A above ("Table A"). Police Officers who have been employed by the City for five (5) years or less as of the Police Officer's annual anniversary date during the City's 2018-19 fiscal year (i.e., who were at Step B4 or lower as of September 30, 2018), will advance to the next step within their salary range on their employment anniversary date. For example, a Police Officer at Step B2 would advance to Step B3 after one year in the B2 step.

Prior to the effective date of Step B6 for Police Officers as described below. Step B5 shall be the highest step and maximum allowable salary for Police Officers regardless of years of service.

Police Officer Step 86
The new sixth step increase (Step 86) shown in Table A for Police Officers will be effective April 1, 2019.\*

Police Officers who were at Step B5 as of September 30, 2018, and whose anniversary dates during the City's 2018-19 fiscal year occur between October 1, 2018, and March 31, 2019, inclusive of both dates, shall receive the increase to Step B6 beginning on April 1, 2019.

Police Officers who were at Step B5 as of September 30, 2018, and whose anniversary dates during the City's 2018-19 fiscal year occur between April 1, 2019, and September 30, 2019, inclusive of both dates, shall receive the increase to Step B6 on the employee's 2018-19 fiscal year anniversary date.

From and after April 1, 2019, Step B6 shall be the maximum allowable salary for the position/rank of Police Officer regardless of years of service. Police Officers at the maximum allowable salary may only receive a higher salary upon promotion or market-based pay adjustment.

Due to rounding in the payroll system, rate may be reflected differently on pay stub.

#### Police Promotional Ranks

### Police Promotional Ranks Base

Commissioned personnel of the Mesquite Police Department serving in the promotional positions/ranks of Police Sergeant, Police Lieutenant, Police Captain, and Police Assistant Chief upon promotion move to the Base salary for their respective positions/ranks shown in Table A.

Prior to the effective date of Step B1 for the positions/ranks of Police Sergeant, Police Lieutenant, Police Captain, and Police Assistant Chief as described below, the Base salary shall be the maximum allowable salary for the positions/ranks of Police Sergeant, Police Lieutenant, Police Captain, and Police Assistant Chief regardless of years of service.

Police Promotional Ranks Step B1
The new step increase (Step B1) shown in Table A for commissioned personnel of the Mesquite Police Department serving in the promotional positions/ranks of Police Sergeant, Police Lieutenant, Police Captain and Police Assistant Chief will be effective April 1, 2019.\*\*

Commissioned personnel of the Mesquite Police Department serving in the positions/ranks of Police Sergeant, Police Lieutenant, Police Captain and Police Assistant Chief who have completed at least one full year of service in such rank as of March 31, 2019, shall receive the Step B1 increase for their respective promotional rank as shown in Table A

Commissioned personnel of the Mesquite Police Department serving in the positions/ranks of Police Sergeant, Police Lieutenant, Police Captain and Police Assistant Chief who have not completed at least one full year of service in such rank as of March 31, 2019, shall receive the Step B1 increase for their respective position/rank as shown in Table A upon completion of one year of service in such rank.

From and after April 1, 2019, Step B1 for each promotional rank as shown in Table A shall be the maximum allowable salary for the positions/ranks of Police Sergeant, Police Lieutenant, Police Captain and Police Assistant Chief regardless of years of service. Police Sergeants, Police Lieutenants, Police Captains and Police Assistant Chiefs at the maximum allowable salary may only receive a higher salary upon an additional promotion or market-based pay adjustment.

Due to rounding in the payroll system, rate may be reflected differently on pay stub.

### Pay Plan C



## **CITY OF MESQUITE** Civil Service Pay Plan - Fire Effective January 1, 2019

#### **TABLE B**

Pay				Ste			FLSA			
Grad		Base		B2	B3	B4	85	B6	Position Title/Rank	Status
FG1	Annually:	61,908.84	65,000.96	68,250.82	71,668.91	75,242.58	79,013.90	*82,964.59	Firefighter	Non-Exempt
	Monthly:	5,159.07	5,416.75	5,687.57	5,972.41	6,270.22	6,584.49	6,913.72		
	Biweekly:	2,381.11	2,500.04	2,625.03	2,756.50	2,893.95	3,039.00	3,190.95		
	Hourly (2080 hours):	29.76	31.25	32.81	34.46	36.17	37.99	39.89		1
	Hourly (2912 Hours):	21.2599	22.3218	23.4378	24.6116	25.8388	27.1339	28.4906		
FG2	Annually:	85,453.53	**88,017.13						Fire Driver-Engineer	Non-Exempt
	Monthly:	7,121.13	7,334.76							
	Biweekly:	3,286.67	3,385.27							
	Hourly(2080 hours):	41.08	42.32							
	Hourly (2912 Hours):	29.35	30.23							
FG3	Annually:	94,254.32	**97,081.95						Fire Lieutenant	Non-Exempt
	Monthly:	7,854.53	8,090.16							
	Biweekly:	3,625.17	3,733.92							
	Hourly(2080 hours):	45.31	46.67							
	Hourly (2912 Hours):	32.37	33.34							
FG4	Annually:	105,384.67	**108,546.21						Fire Captain	Non-Exempt
	Monthly:	8,782.06	9,045.52							
	Biweekly:	4,053.26	4,174.85							
	Hourly(2080 hours):	50.67	52.19							
	Hourly (2912 Hours):	36.19	37.28							
FG5	Annually:	121,091.31	**124,724.05						Fire Deputy Chief	Non-Exempt
0	Monthly:	10,090.94	10,393.67							
	Biweekly:	4,657.36	4,797.08							
	Hourly(2080 hours):	58.22	59.96							
	Hourly (2912 Hours):	41.58	42.83							
FG6	Annually:	144,708.11	**149,049.35						Assistant Fire Chief	Exempt
	Monthly:	12,059.01	12,420.78					1		
	Biweekly:	5,565.70	5,732.67							
	Hourly(2080 hours):	69.57	71.66							
	Hourly (2912 Hours):	49.69	51.18							

#### Firefighter Position

Firefighter Base through Step 85
Commissioned personnel of the Mesquite Fire Department serving in the position/rank of Firefighter (individually "Firefighter" and collectively "Firefighters") begin employment at the Base salary set forth in Table B above ("Table B"). Firefighters who have been employed by the City for five (5) years or less as of the Firefighter's annual anniversary date during the City's 2018-19 fiscal year (i.e., who were at Step B4 or lower as of September 30, 2018), will advance to the next step within their salary range on their employment anniversary date. For example, a Firefighter at Step B2 would advance to Step B3 after one year in the B2 step.

Prior to the effective date of Step B6 for Firefighters as described below, Step B5 shall be the highest step and maximum allowable salary for Firefighters regardless of years of

Firefighter Step B6
The new sixth step increase (Step B6) shown in Table B for Firefighters will be effective April 1, 2019.\*

Firefighters who were at Step B5 as of September 30, 2018, and whose anniversary dates during the City's 2018-19 fiscal year occur between October 1, 2018, and March 31, 2019, inclusive of both dates, shall receive the increase to Step B6 on April 1, 2019.

Firefighters who were at Step 85 as of September 30, 2018, and whose anniversary dates during the City's 2018-19 fiscal year occur between April 1, 2019, and September 30, 2019, inclusive of both dates, shall receive the increase to Step 86 on the employee's 2018-19 fiscal year anniversary date.

From and after April 1, 2019, Step B6 shall be the maximum allowable salary for the position/rank of Firefighter regardless of years of service. Firefighters at the maximum allowable salary may only receive a higher salary upon promotion or market-based pay adjustment.

Due to rounding in the payroll system, rate may be reflected differently on pay stub.

#### Fire Promotional Ranks

#### Fire Promotional Ranks Base

Fire Promotional Nature Base Commissioned personnel of the Mesquite Fire Department serving in the promotional positions/ranks of Fire Driver-Engineer, Fire Lieutenant, Fire Captain, Fire Deputy Chief and Fire Assistant Chief upon promotion move to the Base salary for their respective positions/ranks as shown in Table B.

Prior to the effective date of Step B1 for the positions/ranks of Fire Driver-Engineer, Fire Lieutenant, Fire Captain, Fire Deputy Chief and Fire Assistant Chief as described below, the Base salary shall be the maximum allowable salary for the positions/ranks of Fire Driver-Engineer, Fire Lieutenant, Fire Captain, Fire Deputy Chief and Fire Assistant Chief regardless of years of service.

Fire Promotional Ranks Step B1
The new step increase (Step B1) shown in Table B for commissioned personnel of the Mesquite Fire Department serving in the promotional positions/ranks of Fire Driver-Engineer, Fire Lieutenant, Fire Captain, Fire Deputy Chief and Fire Assistant Chief will be effective April 1, 2019.\*\*

Commissioned personnel of the Mesquite Fire Department serving in the positions/ranks of Fire Driver-Engineer, Fire Lieutenant, Fire Captain, Fire Deputy Chief and Fire Assistant Chief who have completed at least one full year of service in such rank as of March 31, 2019, shall receive the Step B1 increase for their respective promotional rank shown in Table B on April 1, 2019.

Commissioned personnel of the Mesquite Fire Department serving in the positions/ranks of Fire Driver-Engineer, Fire Lieutenant, Fire Captain, Fire Deputy Chief and Fire Assistant Chief who have not completed at least one full year of service in such rank as of March 31, 2019, shall receive the Step B1 increase for their respective position/rank as shown in Table 8 upon completion of one year of service in such rank.

From and after April 1, 2019, Step B1 for each promotional rank as shown in Table B shall be the maximum allowable salary for the positions/ranks of Fire Driver-Engineer, Fire Lieutenant, Fire Captain, Fire Deputy Chief and Fire Assistant Chief regardless of years of service.

Fire Driver-Engineers, Fire Lieutenants, Fire Captains, Fire Deputy Chiefs and Fire Assistant Chiefs at the maximum allowable salary may only receive a higher salary upon an additional promotion or market-based pay adjustment.

Due to rounding in the payroll system, rate may be reflected differently on pay stub.