

Gus Thomasson Road Reconstruction Project, Utility & Drainage Improvements - US 80 to Town East Boulevard

Base Bid:	Includes roadway, utility, and traffic signal improvements.
Add/Alt 1:	Includes landscaping, irrigation, and hardscape improvements.
Add/Alt 2	Includes landscaping and irrigation only. Excludes hardscaping.
Add/Alt 3	Includes hardscaping only. Replaces landscaping with sod.
Add/Alt 4	Includes 12 ft. trail.

Base Bid + Add/Alt 1 + Add/Alt 4 reflects the project as designed and presented at public hearings.

						(As Designed & Presented)	(As Designed w/o 12 ft. Trail)	(Removes Hardscaping, Keeps Trail)	Replaces Landscaping w/Sod, Keeps Hardscaping & Trail
Contractor	Base Bid	Add/Alt 1	Add/Alt 2	Add/Alt 3	Add/Alt 4	Base Bid + Add/Alt 1 + Add/Alt 4	Base Bid + Add/Alt 1	Base Bid + Add/Alt 2 + Add/Alt 4	Base Bid + Add/Alt 3 + Add/Alt 4
Tiseo Paving	\$11,087,624	\$453,567	\$116,478	\$355,726	\$527,598	\$12,068,789	\$11,541,191	\$11,731,700	\$11,970,948
Texas Sterling	\$12,309,875	\$457,004	\$187,850	\$291,631	\$374,600	\$13,141,479	\$12,766,879	\$12,872,325	\$12,976,106
Ed Bell Construction	\$12,891,642	\$542,457	\$207,191	\$354,645	\$366,409	\$13,800,508	\$13,434,099	\$13,465,242	\$13,612,695
Jackson Construction	\$13,000,352	\$613,591	\$257,210	\$414,890	\$522,694	\$14,136,636	\$13,613,943	\$13,780,255	\$13,937,935

Low Bidder Financial Analysis (Tiseo Paving)

Binkley & Barfield Design Contract (No Amendments):	\$1,187,250
Apparent Low Bid:	\$12,068,789
City Project Management (8%):	\$965,503
Incidentals (Oncor, TDLR, ROW/Easements):	\$178,900
Change Order Allowance (3%):	\$362,064
Potential Milestone Completion Incentives:	\$300,000
Total Potential Project Costs:	\$15,062,506
Available Funding (TIRZ - Towne Centre):	\$14,300,000

*Remaining project costs will be funded with water and sewer bond sales.

Second Low Bidder Financial Analysis (Texas Sterling)

Binkley & Barfield Design Contract (No Amendments):	\$1,187,250
Second Low Bid:	\$13,141,479
City Project Management (8%):	\$1,051,318
Incidentals (Oncor, TDLR, ROW/Easements):	\$178,900
Change Order Allowance (3%):	\$394,244
Potential Milestone Completion Incentives:	\$300,000
Total Potential Project Costs:	\$16,253,192
Available Funding (TIRZ - Towne Centre):	\$14,300,000