

Council Summary for Supplemental Agreement

The original amount for the Covergint contract was \$250,490.03.

This supplemental agreement increases that amount by up to \$90,833.21 to purchase the following:

- 49 new video cameras to replace old cameras or enhance security coverage (with installation and support)
 - 38 new cameras for the jail with two way audio support,
 - 5 new cameras for vehicle entrances/exits, and
 - 6 new cameras for other public areas).
- 10 new keypad readers to replace old non-compatible readers
- Additional networking equipment for access control and video

We also plan to purchase additional network equipment from SHI for \$12,442 as part of this project.

This supplemental agreement can be covered with the funds currently allocated. We had hoped to show significant savings by re-using our existing cameras, but acknowledged the possibility that our old equipment may not be compatible. Most of the cameras being replaced have been in service for approximately 10 years.