#### **NON-PROFIT AGENCIES**

The Senior Source	Amount Requested: \$15,000	Recommended Funding: \$10,000
	<b>413,000</b>	<b>410,000</b>

The Senior Source is a non-profit agency that assists Seniors and their families with a range of agerelated issues such as: finances, transportation, and companionship. The Senior Source Ombudsman program exists as an advocacy program for elderly Mesquite residents in long-term care facilities with the goal of resolving various client concerns such as long-term care issues, resident's rights, and abuse and neglect.

- Funds will be used to cover the salary and fringe benefits of an Ombudsman position
- The program will assist approximately 775 individuals
- Staff will handle an estimated 300 complaints through 192 visits (twice a week)
- Service area will cover all seven nursing homes in Mesquite

Visiting Nurse Association	Amount Requested: \$15,000	Recommended Funding: \$15,000

Visiting Nurse Association provides a "Meals on Wheels" program that provides home-delivered meals five days a week to homebound or disabled seniors in Mesquite. The Visiting Nurse Association is a non-profit that provides healthcare services to the elderly and disabled individuals who are also homebound.

• Funds will assist approximately 21 clients with 5 hot meals a week

Mesquite Social Services – Rental	Amount Requested:	Recommended Funding:
Assistance	\$47,500	\$20,000

Mesquite Social Services (MSS) is a non-profit agency that provides various programs that targets the issue of poverty with the goal to establish self-sufficiency. Funds requested will be used for emergency assistance in regards to utilities, rent, and mortgage costs for Mesquite residents.

- Funds will assist approximately 360 clients
- Up to \$300 for rent assistance
- Up to \$200 for utility assistance ( electricity and water)
- One month payment policy

Mission East Dallas	Amount Requested:	Recommended Funding:
	\$12,000	\$12,000

Mission East Dallas provides both dental and medical services to low income Mesquite residents who have no health or dental insurance or that have insufficient coverage.

- Funds will assist an estimated 400 individuals, who are low income, uninsured, and under insured with medical and/or dental services.
- Services include but are not limited to restorative fillings, extractions, root canals, dentures, oral surgery, health screenings, vaccinations, and well woman exams.

Hope's Door	Amount Requested: \$40,000	Recommended Funding: \$40,000

Hope's Door is a non-profit organization that provides intervention and prevention services to individuals and families affected by domestic family violence. The requested funds will reimburse salaries of counselors.

- Funds will assist an estimated 60 individuals with a history of family and domestic violence through counseling services.
- Counseling services include group-sessions and/or one-on-one counselling sessions.

Sharing Life Community Outreach	Amount Requested:	Recommended Funding:
	\$35,250	\$30,000

Sharing Life Community Outreach is a non-profit organization that provides various programs and services to Mesquite's low-income population. The requested funds will offset the organization's utilities, which is a part of the facility operation costs. These costs are a priority for Sharing Life and allows them to use donated funds that assist the clients in need.

• Sharing Life will submit monthly copies of the organizations monthly utility bills.

Sharing Life Community Outreach –Rental	Amount Requested:	Recommended Funding:
Assistance	\$50,000	\$27,324

Sharing Life Community Outreach is a non-profit organization that provides various programs and services to Mesquite's low-income population. Sharing Life will use requested funds on emergency payments for past due rent, water bills and hotel payments to address homelessness.

 Funds will assist an estimated 62 individuals with rental assistance, water bills, and hotel payments

Summer Youth Internship Program	Amount Requested: \$15,000	Recommended Funding: \$15,000
This application will continue the summer youth program for the next program year. Workforce		

This application will continue the summer youth program for the next program year. Workforce Solutions Greater Dallas will provide training for students prior to the beginning of the internships.

• Job training will be provided for an estimated 20 Mesquite ISD Students.

#### **CITY DEPARTMENTS**

CDBG Housing Rehabilitation	Amount Requested:	Recommended Funding:
	\$500,000	\$400,000

The Housing Rehabilitation program is administered through the CDBG. The Housing Rehabilitation Program is a program dedicated to rehabilitating single-residential homes for Mesquite residents. Staff recommends using funds from the Neighborhood Stabilization Program to fund more Housing Rehabilitation projects.

- Funds will be used to assist approximately 13 households through Housing Rehabilitation
- These 13 households may receive a variety of services, such as full housing rehabilitation, exterior renewal, or emergency repair services
- Each project has a maximum of up to \$30,000 in Rehabilitation Assistance funding
- Housing Rehabilitation will be receiving additional funding from our Neighborhood Stabilization Program

CDBG Environmental Code	Amount Requested: \$202,380	Recommended Funding: \$245,485

The Environmental Code Enforcement Division will use funds to reimburse salaries of Code Enforcement Officers who identify nuisance and code violations within CDBG areas.

• Funds will be used to assist in the code enforcement of approximately 15,947 households and 35,458 residents in CDBG areas only.

Down Payment Assistance Program	Amount Requested:	Recommended Funding:
	\$20,000	\$20,000

The Community Development Block Grant Division under the Community Services Department administers the Down Payment Assistance Program. The Down Payment Assistance Program offers up to \$5,000 for down payment and closing costs for income eligible clients to purchase a home.

The budgeted amount will be used to assist approximately 10 residents

Helping Other in Mesquite Everyday	Amount Requested:	Recommended Funding:
(H.O.M.E)	\$0	\$10,159

Helping Others in Mesquite Everyday is a program administered by the Community Development Block Grant Division (CDBG) in partnership with the Neighborhood Vitality Division and Environmental Code Division. H.O.M.E provides assistance up \$5,000 to address the code violations of Mesquite residents who are experiencing a financial or other hardship. Staff proposes H.O.M.E utilizes funds from previous years to fulfil this service.

- Funds will be used to assist approximately 10 residents
- Common repairs that CDBG funds can be used to address include: plumbing, siding, and other code and property maintenance issues

Orphan Sidewalks	Amount Requested: \$401,482	Recommended Funding: \$111,738

The Public Works Department will use funds to either rehabilitate or reconstruct sidewalks in CDBG areas, with an emphasis on sidewalks near Mesquite Independent School District schools. This project addresses orphan sidewalks, which is defined as a sidewalk in which there is partial walkway, hence the word "orphan".

- Construction of sidewalk along Kearney St, Oates Dr., Potter St., stretching from Hickory Tree to Spring Ridge Rd.
- Sidewalks provide a safer path for nearby students to walk to school from home.