

**City of Mesquite**  
**D125 w/Fiery Technology Refresh**  
**2-Dec-19**

**Solution**

Item	Product Description	Agreement Information	Trade Information	Requested Install Date	Lease Minimum Payment	Print Charges			Maintenance Plan Features
						Meter	Volume Band	Per Print Rate	
Install Location: 757 N GALLOWAY AVE MESQUITE, TX 75149-3409									
1	<b>D125CP (D125 COPIER/PRINTER)</b>  - Standard Install  - D4 Stapler Finisher 2-3 Hole - Oversized Hcf - Customer Ed - Analyst Services	Lease Term: 60 months  Purchase Option: FMV	- Xerox LT PROD COPIERS S/N BG0965129  Trade-In as of Payment 9	12/20/2019	\$1,074.31	1: Black and White Impressions	1 - 100,000  100,001+	Included  \$0.0038	- Consumable Supplies Included for all prints  - Pricing Fixed for Term  Pricing is exclusive of sales tax
2	<b>EFISERVR (FIERY NX ONE)</b> - Nx One Station Optn  - Customer Ed - Analyst Services	Lease Term: 60 Purchase Option: FMV	- Xerox LT PROD Trade-In as of Payment 9	12/20/2019	\$244.32	N/A	N/A	N/A	- Full Service Maintenance Included - Pricing Fixed for Term  Pricing is exclusive of sales tax
Total					\$1,318.63	Minimum Payments (Excluding applicable taxes)			

**Additional Cost per Month to add the following accessories**

Bookletmaker Finisher  
 Fiery Impose

\$88.62  
 \$63.30

1,407.25/mo With Bookletmaker Finisher  
 1,470.55/mo With Bookletmaker Finisher and Fiery Impose Software

## Financial Analysis for CITY OF MESQUITE

Prepared on 12/02/19

### Total Cost of Operation

Product	Financial Install Date	Equipment Status	Monthly Equipment Charge	Monthly Service Charge	Extended Service	Monthly Fixed Costs	Period	Meter	Volume Band	Per Print Rate	Average Monthly Volume	Average Vol Above Plan	Meter Charges	Includes Supplies	Total (pre-tax)
1.D125CP S/N:BG0965129	03/21/14	Leased 59 of 60	\$1,058.14	included	\$0.00	\$1,058.14	03/30/18 to 02/01/19	1:TOTAL	125,000	\$0.0058	65,760	0	\$0.00	yes	\$1,058.14
2.EFISVR S/N:EX5411080	03/21/14	Leased 59 of 60	\$245.30	included	\$0.00	\$245.30	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A	\$245.30
<b>Total</b>						<b>\$1,303.44</b>							<b>\$0.00</b>		<b>\$1,303.44</b>

### Proposed Costs

New Items	60 Month Agreement Information	Equipment Monthly Payment	Maintenance Monthly Payment	Print Charges						Totals
				Meter	Volume Band	Per Print Rate	AMPV	Above Plan	Meter Charges	
1 D125CP (D125 COPIER/PRINTER)	- Lease	\$1,074.31	Included	1: Black and White Impressions	1 - 100,000 100,001+	Included \$0.0038	64,172	0	\$0.00	\$1,074.31
2 EFISVR (FIERY NX ONE SERVER)	- Lease	\$244.32	Included	N/A	N/A	N/A	N/A	N/A	N/A	\$244.32
<b>Total</b>		<b>\$1,318.63</b>	<b>Included</b>				<b>64,172</b>			<b>\$1,318.63</b>

With Bookletmaker Finisher

\$1,407.27

With Bookletmaker Finisher and Fiery Impose Software

\$1,470.55

**New D125 configured with Stacker/Stapler/Single Tray Oversized High Cap Feeder/ Fiery with Stand**



**D125 Configured with a Single Tray Oversized High Cap Feeder/Bookletmaker Finisher/ Fiery with Stand**

