

REMAINDER OF VEHICLE PURCHASES FOR FISCAL YEAR 2019/2020 (08/26/2020)															
PROPOSED REPLACEMENTS															
Unit No. Being Replaced	Division	Make	Model	Year	Description of Current Use	Current Odometer Reading	Miles Driven in Last 12-Months	Maintenance Costs Last 12-Months	Notes on Condition and Needed Repairs of Current Vehicle	Proposed Replacement Vehicle Make and Model	Features of Proposed Replacement Vehicle (Options Being Purchased, Etc.)	Budgeted Amount	Total New Vehicle Cost	General Notes	Funding Notes
0403130	Criminal Investigation	Chevrolet	Impala	2004	Detective Car	90,220	3,011	\$365.17	No mechanical issues were noted at time of inspection. Exterior is oxidized. Interior dash is damaged. The estimated cost of repairs for this unit is ~\$2,000.	Ford Fusion S-Series	Standard features	\$28,000.00	\$20,435.50	Left Criminal Investigators stranded on a regular basis. Converted to bait car based on unreliability of vehicle and over all condition. Stripped of equipment and cameras installed to aid in surveillance.	N/A
0603183	Criminal Investigation	Chevrolet	Impala	2006	SOLD	N/A	3,910	N/A	Sold at auction for \$2,551. in March 2020 due to catastrophic engine failure.	Ford Fusion S-Series	Standard features	\$28,000.00	\$20,435.50	N/A	N/A
0503122	Criminal Investigation	Chevrolet	Impala	2005	Detective Car	88,543	10,253	\$553.24	No mechanical issues noted at time of inspection. Interior dash has extensive damage, headlight assemblies are sun damaged, and exterior paint is faded and flaking. The estimated cost of repairs for this unit is ~\$2,000.	Ford Fusion S-Series	Standard features	\$28,000.00	\$20,435.50	Numerous mechanical issues experienced by multiple investigators assigned to vehicle. Out of service more than it was in service. Had to be towed back from Rockwall on one occasion. Failed inspection requirements and was consistently down for maintenance. Moved to reserve status due to condition.	N/A
0100726	Parks & Recreation	Dodge	2500	2001	Pulls trailer with mowers to and from jobsite	111,407	4,943	\$3,545.15	Exterior is faded, white paint wore off of the bed fender. The interior has many pieces missing. The air conditioner leaks condensation in the floor. The parts to repair the interior problems for this truck have been discontinued. Vehicle recently downed for safety issues. Kelly Blue Book value for vehicle is \$1,941. Potential auction revenue is ~\$2,500.	Ford F250 XL Regular Cab	Will need headache rack with strobes and traffic advisor. Will also need towing package.	\$35,000.00	\$28,138.75	Equipment has reached the end of its useful life.	N/A
0100722	Parks & Recreation	Dodge	2500	2001	Pulls trailer with mowers to and from jobsite	154,785	6,658	\$677.91	Exterior is dented and faded. The interior has many pieces missing including the full glove box assembly. The seat and center console is severely damaged. The air conditioner leaks condensation in the floor board due to the dash falling apart. The parts to repair the interior problems for this truck have been discontinued. Kelly Blue Book value for vehicle is \$1,430. Potential auction revenue is ~\$1,500.	Ford F250 XL Regular Cab	Will need headache rack with strobes and traffic advisor. Will also need towing package.	\$35,000.00	\$28,138.75	Equipment has reached the end of its useful life.	N/A
0100724	Parks & Recreation	Dodge	2500	2001	Pulls trailer with mowers to and from jobsite	103,474	4,810	\$3,287.41	Exterior is faded and damaged. The interior has pieces missing. The driver's seat is ripped. The air conditioner leaks condensation in the floor board due to the dash falling apart. The parts to repair the interior problems for this truck have been discontinued. Vehicle recently downed for safety issues. Kelly Blue Book value for vehicle is \$2,050. Potential auction revenue is ~\$2,500.	Ford F250 XL Regular Cab	Will need headache rack with strobes and traffic advisor. Will also need towing package.	\$35,000.00	\$28,138.75	Equipment has reached the end of its useful life.	N/A
0100723	Parks & Recreation	Dodge	2500 Dump Bed	2001	Is currently used as a backup for trash collection in the parks. (See General Notes)	134,518	10,920	\$1,581.39	Exterior is faded, and damaged. The interior has many pieces missing. The seat is in extremely bad shape. The parts to repair the interior problems for this truck have been discontinued. Kelly Blue Book value for vehicle is \$2,242. Potential auction revenue is ~\$2,700.	Ford F250 XL Regular Cab with a Litter Cage Dump Bed	Up-fit the dump bed directly to the frame. It will need amber and white strobes mounted to the top/rear of the cage.	\$52,000.00	\$45,679.50	Unit will become frontline unit for trash collection. Current frontline vehicle will become backup.	N/A
9800730	Parks & Recreation	Chevrolet	3500 Cargo Van	1998	Used to transport crews to and from job sites	185,220	16,131	\$1,633.88	This unit has a high amount of miles, and is 22 years old. It's starting to have some engine issues. Kelly Blue Book value for vehicle is \$505. Potential auction revenue is ~ \$500.	Ford Transit Van	Standard features	\$37,260.00	\$37,154.80	N/A	N/A
NEW ADDITIONS															
NEW	Utilities	Ford	Ranger	2020	This unit will be used by a new meter reader technician for transportation. It will also be used to haul dug up meter boxes and meters.	N/A	N/A	N/A	N/A	Recommend purchasing a Ford Ranger XL.	Truck will need standard tool box for hand tool storage, headache rack with amber & white strobe lights, and a traffic advisor bar.	\$34,000.00	\$27,420.75	This will have to be a truck due to some field work that is required.	N/A
NEW	Streets Division	Ford	F250/Service Body Crew Cab	2020	Used for staff transportation and tool storage of Drainage Crew. 4 wheel drive will be necessary to service drainage ditches.	N/A	N/A	N/A	N/A	Ford F250 XL Crew Cab 4x4 W/ service body	Department requested crew cab 3/4 ton 4x4 with a service body, headache rack, strobe lights, and a traffic advisor.	\$35,000.00	\$46,075.00	N/A	N/A
NEW	Criminal Investigation	Ford	Fusion	2020	Detective Car	N/A	N/A	N/A	N/A	Ford Fusion S-Series	Standard features	\$28,000.00	\$20,435.50	N/A	Purchased with seizure funds