

City of Mesquite
Appendix D
Summary Schedule of Proposed Fee Changes for FY2020-21

| Fee Description (description changes are in red) | Appendix D | Current Fee | Proposed Fee | Justification |
|--|-------------------------|---|---|---------------------------------|
| Airport | | | | |
| Miscellaneous Fees | | | | |
| Ground power unit, per hour | Article II, Sec. 2-101 | \$ 25.00 | \$ 35.00 | Market |
| Facilities Fees (charged by aircraft maximum takeoff weight as stated on www.airlines.net) | | | | |
| Charge per night with first night waived with purchase of minimum fuel load: | | | | |
| Very Large (60,000 - 149,999 lbs) - 200 minimum gallons purchased | Article II, Sec. 2-101 | | \$ 250.00 | Market |
| Large jet aircraft (30,000 - 59,999 lbs.) - 150 minimum gallons purchased | Article II, Sec. 2-101 | \$ 200.00 | \$ 200.00 | Updated Description |
| Leases | | | | |
| Hanger and office lease rates effective January 1, 2020 to September 30, 2020: | Article II, Sec. 2-103 | | Remove | Fee structure ends 9/30/2020 |
| Hangar Lease - 40' T Hangar | Article II, Sec. 2-103 | \$ 300.00 | Remove | Fee structure ends 9/30/2020 |
| Hangar Lease - 45' T Hangar | Article II, Sec. 2-103 | \$ 340.00 | Remove | Fee structure ends 9/30/2020 |
| Hangar Lease - 50' T Hangar | Article II, Sec. 2-103 | \$ 380.00 | Remove | Fee structure ends 9/30/2020 |
| Hangar Lease - 40' Box Hangar | Article II, Sec. 2-103 | \$ 395.00 | Remove | Fee structure ends 9/30/2020 |
| Hangar Lease - 50' Box Hangar | Article II, Sec. 2-103 | \$ 525.00 | Remove | Fee structure ends 9/30/2020 |
| Hangar Lease - 60' Box Hangar (12 & 13) | Article II, Sec. 2-103 | \$ 825.00 | Remove | Fee structure ends 9/30/2020 |
| Hangar Lease - 60' Box Hangar | Article II, Sec. 2-103 | \$ 865.00 | Remove | Fee structure ends 9/30/2020 |
| Hangar Lease - 65' Box Hangar | Article II, Sec. 2-103 | \$ 1,265.00 | Remove | Fee structure ends 9/30/2020 |
| Corporate Hangars | Article II, Sec. 2-103 | Negotiable | Remove | Fee structure ends 9/30/2020 |
| Hangar With Automatic Doors (Additional Charge) | Article II, Sec. 2-103 | \$ 25.00 | Remove | Fee structure ends 9/30/2020 |
| Storage Space per square foot | Article II, Sec. 2-103 | \$ 0.30 | Remove | Fee structure ends 9/30/2020 |
| Office Space per square foot | Article II, Sec. 2-103 | \$ 0.83 | Remove | Fee structure ends 9/30/2020 |
| Hanger and office lease rates effective October 1, 2020: | Article II, Sec. 2-103 | | | Updated Description |
| Transient hanger storage per night | | | | |
| Very large jet aircraft (60,000 - 149,999 lbs) | Article II, Sec. 2-103 | | N/A | Market |
| Large jet aircraft (30,000 - 59,999 lbs.) | Article II, Sec. 2-103 | N/A | N/A | Updated Description |
| Both FBO and self-fueling operators | Article II, Sec. 2-104 | | | |
| Government fuel rate, per gallon | Article II, Sec. 2-104 | Full-service price -\$0.75 | Full-service price - \$0.70 | Market |
| Self-service AvGas fuel, per gallon | Article II, Sec. 2-104 | \$0.65 below the published full-service price | \$0.60 below the published full-service price | Market |
| Based jet A discount | Article II, Sec. 2-104 | | \$0.40 below our published full-service price | Market |
| High Volume purchaser discount (Annual total 8,000 - 14,999) | Article II, Sec. 2-104 | \$0.75 below the published full-service price | \$0.70 below the published full-service price | Market |
| Fuel flowage fee per gallon for non-public customers | Article II, Sec. 2-104 | \$0.35 | \$0.35 | Updated Description |
| Oil per quart | Article II, Sec. 2-104 | Cost + 50 percent | Cost + 50 percent + tax | Market |
| Oil per case (12 quarts) | Article II, Sec. 2-104 | Cost + 40 percent | Cost + 40 percent + tax | Market |
| Community Services | | | | |
| <u>Pound fees</u> | | | | |
| Animal Disposal Fee for Veterinary Clinics (per animal) | Article III, Sec. 3-103 | | \$10.00 | Survey of other animal shelters |

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| Boarding fees per day for first-time offenders | Article III, Sec. 3-103 | \$ 5.00 | \$ 5.00 | Updated Description |
| Boarding fee per day for repeat offenders | Article III, Sec. 3-103 | \$ 5.00 | Remove | Survey of other animal shelters |
| Euthanasia fee | Article III, Sec. 3-103 | | \$ 25.00 | Survey of other animal shelters |
| Quarantine fee per-day | Article III, Sec. 3-103 | \$ 5.00 | \$ 100.00 | Survey of other animal shelters |
| Microchipping fee | Article III, Sec. 3-103 | | \$ 10.00 | Survey of other animal shelters |
| Heartworm test fee | Article III, Sec. 3-103 | | \$ 10.00 | Survey of other animal shelters |
| Drainage Utility District | | | | |
| Commercial drainage charge (per 100 square feet of impervious area) | Article IV, Sec. 4-100 | \$ 0.12 | \$ 0.14 | 2nd year of 3-year phase in fee increase plan. |
| Fire | | | | |
| Fire Alarm Permits systems (Installation/addition to/alteration) | Article VI, Sec. 6-101 | | | Updated Description |
| Additional permit for each additional device over 100 > 100 devices additional fee per device over 100 | Article VI, Sec. 6-101 | \$ 1.00 | \$ 1.00 | Updated Description |
| Alarm permit reinstatement fee | Article VI, Sec. 6-101 | \$ 100.00 | Move | Move to Section 6-102 |
| Fire False Alarm Charge (Operational) Fire alarm fees/False alarm service fees | Article VI, Sec. 6-102 | | | Updated Description |
| Alarm permit reinstatement fee | Article VI, Sec. 6-102 | \$ 100.00 | \$ 100.00 | Moved from Section 6-101 |
| Fire Sprinkler Permits systems | Article VI, Sec. 6-103 | | | |
| Fire sprinkler system plus fire pump | Article VI, Sec. 6-103 | | Head count fee plus \$100 | Required by Intern'l Fire Code 2015, sec 105.1.3 |
| Fire pump only | Article VI, Sec. 6-103 | | \$ 100.00 | Required by Intern'l Fire Code 2015, sec 105.1.3 |
| Fire Suppression System permit fee per system | Article VI, Sec. 6-103 | \$ 100.00 | Remove | Move to Section 6-105 |
| <u>Underground Tank Permits</u> | Article VI, Sec. 6-104 | | | Updated Description |
| Above ground storage tank- installation | Article VI, Sec. 6-104 | \$ 150.00 | \$ 150.00 | Updated Description |
| Above ground storage tank - removal | Article VI, Sec. 6-104 | \$ 150.00 | \$ 150.00 | Updated Description |
| Above ground waste oil tank | Article VI, Sec. 6-104 | \$ 150.00 | \$ 150.00 | Updated Description |
| Underground Storage tank - per-Location installation | Article VI, Sec. 6-104 | \$ 150.00 | \$ 150.00 | Updated Description |
| Underground Storage tank - removal | Article VI, Sec. 6-104 | | \$ 150.00 | |
| Removal - per tank | Article VI, Sec. 6-104 | \$ 150.00 | Remove | |
| Underground Storage tank - underground piping (permit and inspection) | Article VI, Sec. 6-104 | \$ 150.00 | \$ 150.00 | Updated Description |
| <u>Misc Fire Permits</u> | | | | |
| Fire Suppression Systems - per system | Article VI, Sec. 6-105 | | \$ 100.00 | Moved from Section 6-103 & updated description |
| Electronic Access Control System - Not connected to FAS | Article VI, Sec. 6-105 | \$ 100.00 | \$ 50.00 | Fees were reversed |
| Electronic Access Control System - Connect to FAS. A device | Article VI, Sec. 6-105 | \$ 50.00 | \$ 150.00 | Fees were reversed & updated to match Sec 6-101 for 1 device |
| Propane Exchange - Installation | Article VI, Sec. 6-105 | \$ 50.00 | Remove | Controlled by State of Texas |
| Fire inspections Re-inspection fees: | Article VI, Sec. 6-105 | | | Updated Description |
| New certificate of occupancy - 3rd & subsequent re-inspections | Article VI, Sec. 6-105 | \$ 75.00 | Remove | Updated Description and added sub-entries |
| Certificate of Occupancy inspections | Article VI, Sec. 6-105 | | | Updated Description and added sub-entries |
| 1st re-inspection | Article VI, Sec. 6-105 | | \$ 75.00 | Updated Description and added sub-entries |
| Each subsequent re-inspection | Article VI, Sec. 6-105 | | \$ 75.00 | Updated Description and added sub-entries |
| Investigation fee plus permit fee (not to exceed) | Article VI, Sec. 6-105 | \$ 2,000.00 | \$ 2,000.00 | Updated Description |

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| Inspections not part of the permit process | Article VI, Sec. 6-105 | \$ 75.00 | | Updated Description and added sub-entries |
| 2nd re-inspection | Article VI, Sec. 6-105 | | \$ 75.00 | Updated Description and added sub-entries |
| Each subsequent re-inspection | Article VI, Sec. 6-105 | | \$ 75.00 | Updated Description and added sub-entries |
| Campfire, flag retirement or similar event (permit required) | Article VI, Sec. 6-105 | | No fee | |
| Third Party Review in addition to the permit fee -Cost of the review plus associated shipping or courier costs | Article VI, Sec. 6-105 | Cost | Cost | Updated Description |
| Historic Mesquite | | | | |
| Cancellation fee of Tier 2, Tier 3 and Tier 5 reservations if canceled with 20 days of event | Article VII, Sec. 7-103 | \$ 50.00 | \$ 50.00 | Smaller events that typically book much closer to the date and are more easily replaced. |
| Cancellation fee for Tier 4 reservations if cancelled within 90 days of the event | Article VII, Sec. 7-103 | | 50% of total rental fee | Tier 4 reservations are big events like weddings that are typically booked much further in advance and tie up the facility for others to use. If a wedding cancels too close to the event date, it is difficult to book a similar event and we have lost out on the revenue. |
| Library | | | | |
| <u>Auditorium Rental</u> | Article VIII, Sec. 8-100 | | | |
| Meeting Room - Residents & Non-residents | | | | |
| Four hours or less | Article VIII, Sec. 8-100 | \$ 15.00 | \$ 30.00 | Increased after surveying other City room rentals along with other Library room rentals. |
| More than four hours | Article VIII, Sec. 8-100 | \$ 30.00 | \$ 60.00 | Increased after surveying other City room rentals along with other Library room rentals. |
| <u>Equipment Fees</u> | Article VIII, Sec. 8-101 | | | |
| Flash Drive | Article VIII, Sec. 8-101 | \$ 10.00 | \$ 5.00 | Decreased cost to be comparable with lower retail price |
| <u>Miscellaneous charges for services</u> | Article VIII, Sec. 8-102 | | | |
| Library Fee; non-resident | Article VIII, Sec. 8-102 | | \$ 25.00 | New service to be offered |
| Notary Fee (per signature) | Article VIII, Sec. 8-102 | | \$ 1.00 | New service to be offered |
| <u>Photocopy, print, fax, etc</u> | Article VIII, Sec. 8-103 | | | |
| Microfilm Reader Printouts | Article VIII, Sec. 8-103 | \$ 0.25 | \$ 0.15 | Decreased cost for printouts now provided using standard computer printer instead of more expensive microfilm reader/printer |
| <u>Replacement costs and damage fees</u> | Article VIII, Sec. 8-104 | | | |

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| RFID tag replacement | Article VIII, Sec. 8-104 | | \$ 1.00 | New item used for processing materials |
| Parks and Recreation | | | | |
| <u>Cemetery</u> | | | | |
| Burial Space Sale | | | | |
| Standard Burial Space | Article XI, Sec. 11-100 | \$ 1,000.00 | \$ 1,500.00 | Survey of other cemeteries |
| Baby Land Burial space (25% of standard burial space) | | \$ 250.00 | \$ 250.00 | Updated Description |
| <u>Recreation Administration</u> | | | | |
| Golf course | | | | |
| Golf Green fees: | | | | |
| 18 Holes: | | | | |
| Regular Rate: | | | | |
| Weekday Weekend & Holiday | Article XI, Sec. 11-102 | \$ 34.00 | \$ 34.00 | Updated Description |
| Weekday Weekend & Holiday* Twilight (after 12pm) | Article XI, Sec. 11-102 | \$ 20.00 | \$ 20.00 | Updated Description |
| Senior Rate: | | | | |
| Weekday Weekend & Holiday | Article XI, Sec. 11-102 | \$ 24.00 | \$ 24.00 | Updated Description |
| Weekday Weekend & Holiday* Twilight (after 12pm) | Article XI, Sec. 11-102 | \$ 17.00 | \$ 17.00 | Updated Description |
| Junior Rate (17 and under): | | | | |
| Weekday Weekend & Holiday | Article XI, Sec. 11-102 | \$ 24.00 | \$ 24.00 | Updated Description |
| Weekday Weekend & Holiday* Twilight (after 12pm) | Article XI, Sec. 11-102 | \$ 17.00 | \$ 17.00 | Updated Description |
| Golf Cart Rental Fees: | | | | |
| Golf Cart Rental for 9 holes after 5 4 p.m. | Article XI, Sec. 11-102 | | | Updated Description |
| <u>Tennis Admissions</u> | | | | |
| Tennis Court reservation fee (person) per 1.5 hours - outdoor - resident | Article XI, Sec. 11-103 | \$ 3.00 | \$ 3.00 | Updated Description |
| Tennis Court reservation fee (person) per 1.5 hours - outdoor - non-resident | Article XI, Sec. 11-103 | \$ 4.00 | \$ 4.00 | Updated Description |
| Tennis Court reservation fee (jrs. 17 under & srs. 50+) per 1.5 hours - outdoor - resident | Article XI, Sec. 11-103 | \$ 2.50 | \$ 2.50 | Updated Description |
| Tennis Court reservation fee (jrs. 17 under & srs. 50+) per 1.5 hours - outdoor - non-resident | Article XI, Sec. 11-103 | \$ 3.50 | \$ 3.50 | Updated Description |
| Tennis Court reservation fee (person) per 1.5 hours - covered - resident | Article XI, Sec. 11-103 | \$ 6.00 | \$ 6.00 | Updated Description |
| Tennis Court reservation fee (person) per 1.5 hours - covered - non-resident | Article XI, Sec. 11-103 | \$ 7.00 | \$ 7.00 | Updated Description |
| Tennis Court reservation fee (jrs. 17 under & srs. 50+) per 1.5 hours - covered - resident | Article XI, Sec. 11-103 | \$ 5.50 | \$ 5.50 | Updated Description |
| Tennis Court reservation fee (jrs. 17 under & srs. 50+) per 1.5 hours - covered - non-resident | Article XI, Sec. 11-103 | \$ 6.50 | \$ 6.50 | Updated Description |
| Resident Court Passes for 3 months: | | | | |
| Junior 17 and under | Article XI, Sec. 11-103 | \$ 35.00 | \$ 35.00 | Updated Description |
| Archery Range Fees: | | | | |
| Youth (Under 18) resident | Article XI, Sec. 11-103 | \$ 2.00 | \$ 2.00 | Updated Description |
| Youth (Under 18) non-resident | Article XI, Sec. 11-103 | \$ 3.00 | \$ 3.00 | Updated Description |
| <u>Florence Community Center</u> | | | | |
| PARD Participation Cards | | | | Updated Description |
| Participation membership Gym Only (resident) (per year) | Article XI, Sec. 11-103 | \$ 15.00 | \$ 25.00 | Cost Recovery |
| Participation membership Gym Only (non-resident) (per year) | Article XI, Sec. 11-103 | \$ 30.00 | \$ 50.00 | Cost Recovery |
| Center Day Pass - Gym Only (resident) | Article XI, Sec. 11-103 | \$ 3.00 | \$ 5.00 | Cost Recovery |
| Center Day Pass - Gym Only (non-resident) | Article XI, Sec. 11-103 | | \$ 10.00 | Cost Recovery |
| Fitness Room Day Pass (resident) | Article XI, Sec. 11-103 | \$ 5.00 | \$ 5.00 | Updated Description |
| Fitness Room Day Pass (non-resident) | Article XI, Sec. 11-103 | | \$ 10.00 | Cost Recovery |
| <u>Goodbar Activity Center</u> | | | | |
| Fitness room/weight room membership (resident) (per year) | Article XI, Sec. 11-103 | \$ 25.00 | Remove | Not needed for Goodbar; Facility for adult 50+ only |

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| Fitness room/weight room membership (non-resident) (per year) | Article XI, Sec. 11-103 | \$ 50.00 | Remove | Not needed for Goodbar; Facility for adult 50+ only |
| <u>Evans Community Recreation Center</u> | | | | Updated Description |
| PARD Participation Cards | | | | Updated Description |
| Participation membership Gym Only (resident) (per year) | Article XI, Sec. 11-103 | \$ 15.00 | \$ 25.00 | Cost Recovery |
| Participation membership Gym Only (non-resident) (per year) | Article XI, Sec. 11-103 | \$ 30.00 | \$ 50.00 | Cost Recovery |
| Center Day Pass - Gym Only (resident) | Article XI, Sec. 11-103 | \$ 3.00 | \$ 5.00 | Cost Recovery |
| Center Day Pass - Gym Only (non-resident) | Article XI, Sec. 11-103 | | \$ 10.00 | Cost Recovery |
| Fitness Room Day Pass (resident) | Article XI, Sec. 11-103 | \$ 5.00 | \$ 5.00 | Updated Description |
| Fitness Room Day Pass (non-resident) | Article XI, Sec. 11-103 | | \$ 10.00 | Cost Recovery |
| <u>Scott Dunford Community Recreation Center</u> | | | | Updated Description |
| PARD Participation Cards | | | | Updated Description |
| Participation membership Gym Only (resident) (per year) | Article XI, Sec. 11-103 | \$ 15.00 | \$ 25.00 | Cost Recovery |
| Participation membership Gym Only (non-resident) (per year) | Article XI, Sec. 11-103 | \$ 30.00 | \$ 50.00 | Cost Recovery |
| Center Day Pass - Gym Only (resident) | Article XI, Sec. 11-103 | \$ 3.00 | \$ 5.00 | Cost Recovery |
| Center Day Pass - Gym Only (non-resident) | Article XI, Sec. 11-103 | | \$ 10.00 | Cost Recovery |
| Fitness Room Day Pass (resident) | Article XI, Sec. 11-103 | \$ 5.00 | \$ 5.00 | Updated Description |
| Fitness Room Day Pass (non-resident) | Article XI, Sec. 11-103 | | \$ 10.00 | Cost Recovery |
| <u>Rutherford Community Recreation Center</u> | | | | Updated Description |
| PARD Participation Cards | | | | Updated Description |
| Participation membership Gym Only (resident) (per year) | Article XI, Sec. 11-103 | \$ 15.00 | \$ 25.00 | Cost Recovery |
| Participation membership Gym Only (non-resident) (per year) | Article XI, Sec. 11-103 | \$ 30.00 | \$ 50.00 | Cost Recovery |
| Center Day Pass - Gym Only (resident) | Article XI, Sec. 11-103 | \$ 3.00 | \$ 5.00 | Cost Recovery |
| Center Day Pass - Gym Only (non-resident) | Article XI, Sec. 11-103 | | \$ 10.00 | Cost Recovery |
| Fitness Room Day Pass (resident) | Article XI, Sec. 11-103 | \$ 5.00 | \$ 5.00 | Updated Description |
| Fitness Room Day Pass (non-resident) | Article XI, Sec. 11-103 | | \$ 10.00 | Cost Recovery |
| <u>After School Adventures</u> | | | | |
| User Fees | | | | |
| After-school program fee (resident) per month | Article XI, Sec. 11-103 | \$ 90.00 | \$ 100.00 | Cost Recovery |
| After-school program fee (non-resident) per month | Article XI, Sec. 11-103 | \$ 100.00 | \$ 110.00 | Cost Recovery |
| <u>Summer Camp Program</u> | | | | |
| User Fees | | | | |
| Summer camp program fees; resident; per week | Article XI, Sec. 11-103 | \$ 90.00 | \$ 125.00 | Cost Recovery |
| Summer camp program fees; non-resident; per week | Article XI, Sec. 11-103 | \$ 100.00 | \$ 135.00 | Cost Recovery |
| Summer camp Rorie Galloway; resident; per week | Article XI, Sec. 11-103 | \$ 100.00 | \$ 150.00 | Cost Recovery |
| Summer camp Rorie Galloway; non-resident; per week | Article XI, Sec. 11-103 | \$ 110.00 | \$ 160.00 | Cost Recovery |
| <u>Athletics programs</u> | | | | |
| Trash collection and restroom service per 1/2 day | Article XI, Sec. 11-104 | | \$ 150.00 | Cost Recovery |
| Trash collection and restroom service per full day | Article XI, Sec. 11-104 | \$ 300.00 | \$ 300.00 | Updated Description |
| <u>City Lake Pool</u> | | | | |
| Shade Structures: | | | | |
| Resident; Monday through - Thursday per three hours | Article XI, Sec. 11-105 | \$ 35.00 | \$ 35.00 | Updated Description |
| Non-resident; Monday through - Thursday per three hours | Article XI, Sec. 11-105 | \$ 65.00 | \$ 65.00 | Updated Description |
| Resident; Friday through - Sunday per three hours | Article XI, Sec. 11-105 | \$ 45.00 | \$ 45.00 | Updated Description |
| Non-resident; Friday through - Sunday per three hours | Article XI, Sec. 11-105 | \$ 85.00 | \$ 85.00 | Updated Description |
| <u>Town East Pool</u> | | | | |
| Swimming Pool Admission | | | | |

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| Discount Punch Card - Resident Only per 20 admissions | Article XI, Sec. 11-105 | \$ 35.00 | \$ 35.00 | Updated Description |
| Shade Structures: | | | | |
| Resident; Monday through - Thursday per three hours | Article XI, Sec. 11-105 | \$ 30.00 | \$ 30.00 | Updated Description |
| Non-resident; Monday through - Thursday per three hours | Article XI, Sec. 11-105 | \$ 55.00 | \$ 55.00 | Updated Description |
| Resident; Friday through - Sunday per three hours | Article XI, Sec. 11-105 | \$ 40.00 | \$ 40.00 | Updated Description |
| Non-resident; Friday through - Sunday per three hours | Article XI, Sec. 11-105 | \$ 75.00 | \$ 75.00 | Updated Description |
| Vanston Pool: | | | | |
| Shade Structures: | | | | |
| Resident; Monday through - Thursday per three hours | Article XI, Sec. 11-105 | \$ 35.00 | \$ 35.00 | Updated Description |
| Non-resident; Monday through - Thursday per three hours | Article XI, Sec. 11-105 | \$ 65.00 | \$ 65.00 | Updated Description |
| Resident; Friday through - Sunday per three hours | Article XI, Sec. 11-105 | \$ 45.00 | \$ 45.00 | Updated Description |
| Non-resident; Friday through - Sunday per three hours | Article XI, Sec. 11-105 | \$ 85.00 | \$ 85.00 | Updated Description |
| Police | | | | |
| <u>Police Alarm Permits</u> | | | | |
| Police commercial alarm permit (per year) | Article XIII, Sec. 13-104 | \$ 40.00 | \$ 75.00 | Survey of police alarm programs |
| Police non-profit and faith based alarm permit (per year) | Article XIII, Sec. 13-104 | \$ - | \$ 50.00 | Survey of police alarm programs; ordinance requirement |
| Police residential alarm permit (per year) for citizens under 65 | Article XIII, Sec. 13-104 | \$ 40.00 | \$ 40.00 | Request from Council |
| Police residential alarm permit (per year) for citizens 65 and over | Article XIII, Sec. 13-104 | \$ 40.00 | \$ 20.00 | Request from Council |
| Public Works | | | | |
| <u>Waste Collection/Disposal</u> | Article XIV, Sec. 14-111 | | | |
| Residential Fee per month | Article XIV, Sec. 14-111 | \$ 21.25 | \$ 22.25 | Cost Recovery |
| <u>Cost plus commercial disposal</u> | Article XIV, Sec. 14-112 | | | |
| Commercial and industrial stationary compaction service: | Article XIV, Sec. 14-112 | | | |
| Front load: | Article XIV, Sec. 14-112 | | | |
| Rates one time per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | \$ 45.16 | \$ 48.32 | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | \$ 68.47 | \$ 73.27 | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 74.46 | \$ 79.67 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 99.21 | \$ 106.15 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 124.03 | \$ 132.71 | Cost Recovery |
| Rates two times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | \$ 90.32 | \$ 96.64 | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | \$ 136.94 | \$ 146.52 | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 149.24 | \$ 159.69 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 198.47 | \$ 212.37 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 248.03 | \$ 265.40 | Cost Recovery |
| Rates three times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | \$ 135.49 | \$ 144.97 | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | \$ 205.43 | \$ 219.81 | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 218.27 | \$ 233.55 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 297.68 | \$ 318.52 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 377.04 | \$ 403.43 | Cost Recovery |
| Rates four times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 297.67 | \$ 318.51 | Cost Recovery |

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| Six yards | Article XIV, Sec. 14-112 | \$ 396.95 | \$ 424.73 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 496.16 | \$ 530.89 | Cost Recovery |
| Rates five times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 367.16 | \$ 392.86 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 496.17 | \$ 530.90 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 625.18 | \$ 668.95 | Cost Recovery |
| Rates six times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 436.63 | \$ 467.19 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 595.42 | \$ 637.10 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 754.16 | \$ 806.95 | Cost Recovery |
| Rates for extra times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | \$ 21.73 | \$ 23.25 | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | \$ 28.97 | \$ 31.00 | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 36.21 | \$ 38.74 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 43.44 | \$ 46.48 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 50.68 | \$ 54.23 | Cost Recovery |
| Overloaded container per cubic yard | Article XIV, Sec. 14-112 | \$ 33.53 | \$ 35.88 | Cost Recovery |
| Casters per service | Article XIV, Sec. 14-112 | \$ 2.84 | \$ 3.04 | Cost Recovery |
| Delivery/removal | Article XIV, Sec. 14-112 | \$ 107.30 | \$ 114.81 | Cost Recovery |
| Exchange | Article XIV, Sec. 14-112 | \$ 214.60 | \$ 229.62 | Cost Recovery |
| Lock per service | Article XIV, Sec. 14-112 | \$ 1.82 | \$ 1.95 | Cost Recovery |
| Blocked | Article XIV, Sec. 14-112 | \$ 42.92 | \$ 45.92 | Cost Recovery |
| Lock charge set up | Article XIV, Sec. 14-112 | \$ 139.33 | \$ 149.09 | Cost Recovery |
| Relocate | Article XIV, Sec. 14-112 | \$ 42.92 | \$ 45.92 | Cost Recovery |
| Front load compactor: | Article XIV, Sec. 14-112 | | | |
| Rates one time per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | \$ 103.95 | \$ 111.23 | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | \$ 156.59 | \$ 167.56 | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 203.85 | \$ 218.12 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 293.29 | \$ 313.82 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 382.82 | \$ 409.61 | Cost Recovery |
| Rates two times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | \$ 207.92 | \$ 222.48 | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | \$ 313.16 | \$ 335.08 | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 407.08 | \$ 435.57 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 586.62 | \$ 627.68 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 765.62 | \$ 819.21 | Cost Recovery |
| Rates three times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 606.44 | \$ 648.89 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 879.91 | \$ 941.51 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 1,153.37 | \$ 1,234.11 | Cost Recovery |

City of Mesquite
Appendix D
Summary Schedule of Proposed Fee Changes for FY2020-21

| Fee Description (description changes are in red) | Appendix D | Current Fee | Proposed Fee | Justification |
|---|--------------------------|--------------------|---------------------|----------------------|
| Rates four times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 815.23 | \$ 872.29 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 1,173.26 | \$ 1,255.39 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 1,531.27 | \$ 1,638.46 | Cost Recovery |
| Rates five times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 1,014.09 | \$ 1,085.08 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 1,466.57 | \$ 1,569.23 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 1,919.01 | \$ 2,053.34 | Cost Recovery |
| Rates six times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | N/A | N/A | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 1,212.95 | \$ 1,297.86 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 1,759.89 | \$ 1,883.08 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 2,306.78 | \$ 2,468.26 | Cost Recovery |
| Rates for extra times per week for: | Article XIV, Sec. 14-112 | | | |
| Two yards | Article XIV, Sec. 14-112 | \$ 61.18 | \$ 65.47 | Cost Recovery |
| Three yards | Article XIV, Sec. 14-112 | \$ 61.18 | \$ 65.47 | Cost Recovery |
| Four yards | Article XIV, Sec. 14-112 | \$ 61.18 | \$ 65.47 | Cost Recovery |
| Six yards | Article XIV, Sec. 14-112 | \$ 91.61 | \$ 98.02 | Cost Recovery |
| Eight yards | Article XIV, Sec. 14-112 | \$ 122.19 | \$ 130.75 | Cost Recovery |
| Roll off rates: | Article XIV, Sec. 14-112 | | | |
| Delivery: | Article XIV, Sec. 14-112 | | | |
| 10 yard (open) | Article XIV, Sec. 14-112 | \$ 134.13 | \$ 143.51 | Cost Recovery |
| 20 yard (open) | Article XIV, Sec. 14-112 | \$ 134.13 | \$ 143.51 | Cost Recovery |
| 30 yard (open) | Article XIV, Sec. 14-112 | \$ 134.13 | \$ 143.51 | Cost Recovery |
| 40 yard (open) | Article XIV, Sec. 14-112 | \$ 134.13 | \$ 143.51 | Cost Recovery |
| Rental/day: | Article XIV, Sec. 14-112 | | | |
| 10 yard (open) | Article XIV, Sec. 14-112 | \$ 6.15 | \$ 6.58 | Cost Recovery |
| 20 yard (open) | Article XIV, Sec. 14-112 | \$ 6.15 | \$ 6.58 | Cost Recovery |
| 30 yard (open) | Article XIV, Sec. 14-112 | \$ 6.15 | \$ 6.58 | Cost Recovery |
| 40 yard (open) | Article XIV, Sec. 14-112 | \$ 6.15 | \$ 6.58 | Cost Recovery |
| Haul/load: | Article XIV, Sec. 14-112 | | | |
| 10 yard (open) | Article XIV, Sec. 14-112 | \$ 248.94 | \$ 266.36 | Cost Recovery |
| 20 yard (open) | Article XIV, Sec. 14-112 | \$ 248.94 | \$ 266.36 | Cost Recovery |
| 30 yard (open) | Article XIV, Sec. 14-112 | \$ 248.94 | \$ 266.36 | Cost Recovery |
| 40 yard (open) | Article XIV, Sec. 14-112 | \$ 248.94 | \$ 266.36 | Cost Recovery |
| 28 yard (comp) | Article XIV, Sec. 14-112 | \$ 248.94 | \$ 266.36 | Cost Recovery |
| 30 yard (comp) | Article XIV, Sec. 14-112 | \$ 248.94 | \$ 266.36 | Cost Recovery |
| 35 yard (comp) | Article XIV, Sec. 14-112 | \$ 248.94 | \$ 266.36 | Cost Recovery |
| 40 yard (comp) | Article XIV, Sec. 14-112 | \$ 248.94 | \$ 266.36 | Cost Recovery |
| Disposal per ton: | Article XIV, Sec. 14-112 | | | |
| 10 yard (open) | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |
| 20 yard (open) | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |

City of Mesquite
Appendix D
Summary Schedule of Proposed Fee Changes for FY2020-21

| Fee Description (description changes are in red) | Appendix D | Current Fee | Proposed Fee | Justification |
|--|--------------------------|--------------------|---------------------|----------------------|
| 30 yard (open) | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |
| 40 yard (open) | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |
| 28 yard (comp) | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |
| 30 yard (comp) | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |
| 35 yard (comp) | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |
| 40 yard (comp) | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |
| Deposit: | Article XIV, Sec. 14-112 | | | |
| 10 yard (open) | Article XIV, Sec. 14-112 | \$ 398.77 | \$ 426.68 | Cost Recovery |
| 20 yard (open) | Article XIV, Sec. 14-112 | \$ 398.77 | \$ 426.68 | Cost Recovery |
| 30 yard (open) | Article XIV, Sec. 14-112 | \$ 398.77 | \$ 426.68 | Cost Recovery |
| 40 yard (open) | Article XIV, Sec. 14-112 | \$ 398.77 | \$ 426.68 | Cost Recovery |
| 28 yard (comp) | Article XIV, Sec. 14-112 | \$ 398.77 | \$ 426.68 | Cost Recovery |
| 30 yard (comp) | Article XIV, Sec. 14-112 | \$ 398.77 | \$ 426.68 | Cost Recovery |
| 35 yard (comp) | Article XIV, Sec. 14-112 | \$ 398.77 | \$ 426.68 | Cost Recovery |
| 40 yard (comp) | Article XIV, Sec. 14-112 | \$ 398.77 | \$ 426.68 | Cost Recovery |
| Disposal rate per ton (no fuel surcharge) | Article XIV, Sec. 14-112 | \$ 24.95 | \$ 25.19 | Cost Recovery |
| Street and alley mark-up | Article XIV, Sec. 14-112 | \$ 2.50 | \$ 2.52 | Cost Recovery |
| Total customer per ton | Article XIV, Sec. 14-112 | \$ 27.45 | \$ 27.71 | Cost Recovery |
| Charges for compactor units requiring turnaround | Article XIV, Sec. 14-112 | \$ 37.24 | \$ 39.85 | Cost Recovery |
| Removal and redelivery of suspended containers | Article XIV, Sec. 14-112 | \$ 279.25 | \$ 298.80 | Cost Recovery |
| Blocked/container able to be serviced | Article XIV, Sec. 14-112 | \$ 177.05 | \$ 189.44 | Cost Recovery |
| Relocate | Article XIV, Sec. 14-112 | \$ 177.05 | \$ 189.44 | Cost Recovery |
| <u>Compost materials charge</u> | Article XIV, Sec. 14-113 | | | |
| 10 foot trailer | Article XIV, Sec. 14-113 | \$ 27.00 | \$ 34.00 | Cost Recovery |
| 12 foot trailer | Article XIV, Sec. 14-113 | \$ 32.00 | \$ 39.00 | Cost Recovery |
| 14 foot trailer | Article XIV, Sec. 14-113 | \$ 36.00 | \$ 43.00 | Cost Recovery |
| 16 foot trailer | Article XIV, Sec. 14-113 | \$ 40.00 | \$ 47.00 | Cost Recovery |
| 18 foot trailer | Article XIV, Sec. 14-113 | \$ 44.00 | \$ 51.00 | Cost Recovery |
| 20 foot trailer | Article XIV, Sec. 14-113 | \$ 49.00 | \$ 56.00 | Cost Recovery |
| Chipped loads | Article XIV, Sec. 14-113 | | | |
| 10 cubic yard box truck | Article XIV, Sec. 14-113 | \$ 27.00 | \$ 34.00 | Cost Recovery |
| 20 cubic yard box truck | Article XIV, Sec. 14-113 | \$ 47.00 | \$ 54.00 | Cost Recovery |
| 30 cubic yard box truck | Article XIV, Sec. 14-113 | \$ 67.00 | \$ 74.00 | Cost Recovery |
| Roll off containers and tractor trailers | Article XIV, Sec. 14-113 | | | |
| 10 cubic yard | Article XIV, Sec. 14-113 | \$ 38.00 | \$ 45.00 | Cost Recovery |
| 20 cubic yard | Article XIV, Sec. 14-113 | \$ 69.00 | \$ 76.00 | Cost Recovery |
| 30 cubic yard | Article XIV, Sec. 14-113 | \$ 100.00 | \$ 107.00 | Cost Recovery |
| 40 cubic yard | Article XIV, Sec. 14-113 | \$ 131.00 | \$ 138.00 | Cost Recovery |
| 50 cubic yard | Article XIV, Sec. 14-113 | \$ 162.00 | \$ 169.00 | Cost Recovery |
| 60 cubic yard | Article XIV, Sec. 14-113 | \$ 193.00 | \$ 200.00 | Cost Recovery |
| Litter cleanup surcharge for commercial vehicle without a suitable cover | Article XIV, Sec. 14-113 | \$ 30.00 | \$ 50.00 | Cost Recovery |
| | | | | |