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## MEMORANDUM

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**TO:** Charles Cato, Chief of Police

**THRU:** Robert Piccioni, Assistant Chief of Police

**FROM:** Doug Yates, Police Captain

**DATE:** February 12, 2021

**SUBJECT:** Proposed items for purchase from the State Seizure Account #SA20/21-350-02

The following items are proposed from the State Seizure account:

1. Legal Services / Court Costs	\$200,000
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This request is to increase the state seizure budget for Legal Services / Court Costs. The department traditionally budgets for court costs, legal fees and cost sharing agreements resulting from seizures of cash, vehicles, and contraband. This fiscal year, due to the increased case filings by the narcotics unit, previous year invoices, and the District Attorney's sharing agreement changes, the department will exceed the budgeted amount of \$99,000.

To ensure proper funding through September 2021, staff recommends increasing the budgeted amount for this item by \$200,000 to cover the forecasting of expenditures in this object code. This increase will be allocated from money already in the state seizure account.

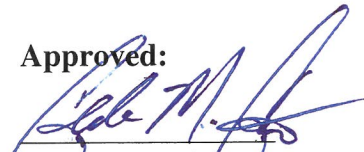
Total Seizures

FY 17/18-	\$173,767
FY 18/19-	\$1,354,828
FY 19/20-	\$1,424,631
FY 20/21-	\$796,369(YTD)

Description of Items	Object Code	Requested Amount
1. Legal Services / Court Costs	6208	\$200,000
Total Requested:		\$200,000

  
**Doug Yates**  
**Captain**

**Approved:**

  
**Charles M. Cato**  
**Chief of Police**  
**Cliff Keheley**  
**City Manager**