



# City of Mesquite, Texas

## Legislation Details (With Text)

**File #:** 24-7214      **Version:** 1      **Name:** Public Hearing - 2024-25 CDBG Program Budget and Annual Action Plan

**Type:** Agenda Item      **Status:** Public Hearing

**File created:** 5/28/2024      **In control:** City Council

**On agenda:** 7/1/2024      **Final action:**

**Title:** Conduct a public hearing to receive citizen input regarding the proposed 2024-2025 Community Development Block Grant Program (CDBG) budget and Annual Action Plan.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Annual Action Plan, 2. CDBG PY24-25 Project Request Summary

Date	Ver.	Action By	Action	Result
7/1/2024	1	City Council		

Conduct a public hearing to receive citizen input regarding the proposed 2024-2025 Community Development Block Grant Program (CDBG) budget and Annual Action Plan.

The United States Department of Housing and Urban Development requires entitlement communities to prepare an Annual Action Plan in order to receive federal housing and community development funding. The Action Plan designates the City’s proposal on how to spend the grant funds in a given program year to meet the priorities and needs identified in the Consolidated Plan. The 2024-2025 Annual Action Plan states how the City plans to allocate the CDBG funds for Fiscal Year 2025.

This is the first of two required public hearings to provide opportunity for resident input regarding the proposed 2024-2025 CDBG budget. A final public hearing will be conducted on Monday, August 5, 2024, during the City Council meeting to receive comments from interested parties regarding project allocations for the 2024-2025 CDBG program year.

**FUNDING AVAILABLE**

Total allocated funds available for PY 2024-2025      \$1,055,228.00 Entitlement Grant  
 Total funding requests for PY 2024-2025      \$608,400.00

**PROPOSED CDBG PROGRAM YEAR 2024-2025 BUDGET**

Total CDBG Funding Available:      \$1,055,228.00

**Administration and Planning (20% cap = \$211,045.60)**

Grant Administration      \$125,000.00

**Public Services (15% cap = \$158,284.20)**

Hope’s Door New Beginnings Center      \$20,000.00  
 Sharing Life Community Outreach      \$55,000.00  
 The Family Place      \$13,850.00

The Senior Source	\$16,000.00
Summer Youth Internship Program	\$15,000.00
Visiting Nurse Association	\$38,434.00
<b>Other Projects/Activities (65%)</b>	<b>\$771,944.00</b>
Housing Rehabilitation	\$571,944.00
CDBG Environmental Code	\$200,000.00
<b>Total</b>	<b>\$1,055,228.00</b>

**Attachment**

Annual Action Plan  
CDBG PY24-25 Project Request Summary

**Drafter**

Anthony Cao

**Head of Department**

Anthony Cao