



City of Mesquite, Texas

Legislation Text

File #: 24-7214, **Version:** 1

Conduct a public hearing to receive citizen input regarding the proposed 2024-2025 Community Development Block Grant Program (CDBG) budget and adopt the Annual Action Plan.

The United States Department of Housing and Urban Development requires entitlement communities to prepare an Annual Action Plan in order to receive federal housing and community development funding. The Action Plan designates the City's proposal on how to spend the grant funds in a given program year to meet the priorities and needs identified in the Consolidated Plan. The 2024-2025 Annual Action Plan states how the City plans to allocate the CDBG funds for Fiscal Year 2025.

This is the first of two required public hearings to provide opportunity for resident input regarding the proposed 2024-2025 CDBG budget. A final public hearing will be conducted on Monday, August 5, 2024, during the City Council meeting to receive comments from interested parties regarding project allocations for the 2024-2025 CDBG program year.

FUNDING AVAILABLE

Total allocated funds available for PY 2024-2025	\$1,055,228.00 Entitlement Grant
Total funding requests for PY 2024-2025	\$608,400.00

PROPOSED CDBG PROGRAM YEAR 2024-2025 BUDGET

Total CDBG Funding Available:	\$1,055,228.00
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Administration and Planning (20% cap = \$211,045.60)

Grant Administration	\$125,000.00
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Public Services (15% cap = \$158,284.20)

Hope's Door New Beginnings Center	\$20,000.00
Sharing Life Community Outreach	\$55,000.00
The Family Place	\$13,850.00
The Senior Source	\$16,000.00
Summer Youth Internship Program	\$15,000.00
Visiting Nurse Association	\$38,434.00

Other Projects/Activities (65%)

Housing Rehabilitation	\$571,944.00
CDBG Environmental Code	\$200,000.00

Total	\$1,055,228.00
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Attachment

Annual Action Plan

CDBG PY24-25 Project Request Summary

Drafter

Anthony Cao

Head of Department

Anthony Cao