

# City of Mesquite, Texas

## Legislation Details (With Text)

**File #:** 18-3531      **Version:** 1      **Name:** PH - CDBG Budget  
**Type:** Agenda Item      **Status:** Received  
**File created:** 6/8/2018      **In control:** City Council  
**On agenda:** 6/18/2018      **Final action:** 6/18/2018  
**Title:** Conduct a public hearing to receive citizen input regarding the proposed 2018-2019 Community Development Block Grant (CDBG) budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
6/18/2018	1	City Council	Received	

Conduct a public hearing to receive citizen input regarding the proposed 2018-2019 Community Development Block Grant (CDBG) budget.

This is the first of two required public hearings to provide an opportunity for resident input regarding the proposed 2018-19 Community Development Block Grant Program (CDBG) budget. A final public hearing will be conducted at the Monday, August 6, 2018, City Council meeting to receive comments from interested parties regarding project allocations for the 2018-19 CDBG program year.

### **FUNDING AVAILABLE**

Total allocated funds available for PY 2018-19	\$1,099,865	Entitlement Grant
Total funding requests for PY 2018-19	\$1,324,809	

The following are estimated key dates in the funding approval process:

- June 18, 2018 - City Council Public Hearing
- June 25 - July 25, 2018 - 30 Day Comment Period
- August 6, 2018 - Final City Council Public Hearing and Approval

### **PROPOSED CDBG PROGRAM YEAR 2014-15 BUDGET**

Total CDBG Funding Available:	\$1,099,865
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Administration and Planning (20 percent cap = \$219,973)

Grant Administration	76,471
CDBG Planning	<u>60,000</u>
	\$136,471

Public Services (15 percent cap = \$164,980)

Mesquite Social Services	20,000.00
The Senior Source	5,000.00

Visiting Nurse Association	10,000.00
Mission East Dallas	10,000.00
Hope's Door	35,000.00
Raising the Bridge - Summer Youth Internship	14,079.00
Sharing Life Community Outreach	25,000.00
Sharing Life- Rental Assistance	<u>45,900.00</u>
	\$164,979.00

Other Projects/Activities	
CDBG Housing Rehabilitation	500,000.00
CDBG Environmental Code	44,605.00
Orphaned Sidewalks	<u>253,810.00</u>
	\$798,415.00

Total	\$1,099,865.00
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**Drafter**

Aurora Bueno

**Head of Department**

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