

City of Mesquite, Texas

Legislation Details (With Text)

File #:	18-3584	Version:	1	Name:	CDBG Budget and Annual Action Plan
Type:	Agenda Item	Status:	Passed		
File created:	7/24/2018	In control:	City Council		
On agenda:	8/6/2018	Final action:	8/6/2018		
Title:	<p>A. Conduct a public hearing to receive input from citizens regarding the proposed 2018-19 Community Development Block Grant Program (CDBG) budget and adopt the Annual Action Plan.</p>				

B. Consider a resolution authorizing the filing of an application for an amount not to exceed \$1,099,865.00 for federal funds under the Housing and Community Development Act, approving and adopting the Program Year 2018-19 Community Development Block Grant Annual Action Plan and designating the City Manager as Chief Executive Officer and authorized representative for the purpose of giving required assurances and acting in connection with said application.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution - CDBG

Date	Ver.	Action By	Action	Result
8/6/2018	1	City Council	Approved	Pass

- A. Conduct a public hearing to receive input from citizens regarding the proposed 2018-19 Community Development Block Grant Program (CDBG) budget and adopt the Annual Action Plan.
- B. Consider a resolution authorizing the filing of an application for an amount not to exceed \$1,099,865.00 for federal funds under the Housing and Community Development Act, approving and adopting the Program Year 2018-19 Community Development Block Grant Annual Action Plan and designating the City Manager as Chief Executive Officer and authorized representative for the purpose of giving required assurances and acting in connection with said application.

At the June 18, 2018, City Council meeting, the first of two public hearings was held to receive comments regarding the preliminary budget for the 2018-19 Community Development Block Grant program (CDBG). A 30-day comment period also occurred June 25 through July 25, 2018, for comments regarding the 2018-19 budget and Annual Action Plan. The following budget is recommended:

2018-19 CDBG Program Year Action Plan Budget and Activities:

Total CDBG Funding Available:	\$1,099,865.00
Administration and Planning (20 percent cap= \$219,973.00)	
Grant Administration	\$76,471.00
CDBG Planning	<u>\$60,000.00</u>
	\$136,471.00
Public Services (15 percent cap= \$164,979.75)	
Mesquite Social Services (GED Program)	\$20,000.00
Mission East Dallas	\$10,000.00

Hope's Door (Formerly New Beginning Center)	\$35,000.00
Sharing Life Community Outreach	\$25,000.00
Sharing Life Community Outreach-Rental	\$45,900.00
Summer Youth Internship Program	\$14,079.00
Senior Source	\$ 5,000.00
Visiting Nurse Association	<u>\$10,000.00</u>
	\$164,979.00

Other Projects/Activities

Housing Rehabilitation	\$500,000.00
CDBG Environment Code	\$44,605.00
Orphan Sidewalks	<u>\$253,810.00</u>
	\$798,415.00

Total	\$1,099,865.00
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The submission of the 2018-19 CDBG Annual Action Plan is due to the U. S. Department of Housing and Urban Development (HUD) no later than August 16, 2018. Following the second public hearing to be held at this Council meeting, staff recommends Council consider adopting a resolution approving the final budget for the 2018-19 CDBG Annual Action Plan and authorizing submission of an application for federal funds.

Recommended/Desired Action

Staff recommends approval of the resolution.

Attachment(s)

Resolution

Drafter

Aurora Bueno

Head of Department

Raymond Rivas