

# City of Mesquite, Texas

## Legislation Text

File #: 17-2963, Version: 1

A. Consider an ordinance amending Chapter 16 of the City Code regarding water rates, effective October 1, 2017.

B. Consider an ordinance amending Chapter 16 of the City Code regarding sewer rates, effective October 1, 2017.

Increases in rates the City charges water and sewer customers are needed to fund additional costs that the City is incurring from the North Texas Municipal Water District and costs related to debt service for system infrastructure needs. The proposed water and sewer rates increase will be as noted in the following table. The maximum residential usage billed for the sewer charge would remain at 8,000 gallons. Rates are per 1,000 gallons of water used. These proposed rate increases would become effective for bills issued after October 1, 2017.

Description	Water Rates		Sewer Rates	
	Current	Proposed	Current	Proposed
<i>Minimum Bill:</i>				
Residential / Commercial				
0.625 inch meter	\$13.00	\$13.75	\$14.25	\$15.15
1.000 inch meter	\$18.00	\$19.10	\$14.25	\$15.15
1.500 inch meter	\$24.00	\$25.45	\$14.25	\$15.15
2.000 inch meter	\$30.00	\$31.80	\$14.25	\$15.15
3.000 inch meter	\$36.00	\$38.15	\$14.25	\$15.15
4.000 inch meter	\$42.00	\$44.50	\$14.25	\$15.15
6.000 inch meter	\$47.00	\$49.80	\$14.25	\$15.15

### Apartments

The minimum bill for apartment complexes is \$13.75 for water and \$15.15 for sewer multiplied by the number of units on each metered account.

### Volumetric Rates:

0 - 1,000 gallons	\$ -	\$ -	\$ -	\$ -
1,001 - 5,000 gallons	\$5.53	\$5.97	\$5.60	\$5.95
5,001 - 10,000 gallons	\$5.94	\$6.42	\$5.60	\$5.95
10,001 - 50,000 gallons	\$6.24	\$6.74	\$5.60	\$5.95
50,001 - 70,000 gallons	\$6.53	\$7.06	\$5.60	\$5.95
70,001 - 500,000 gallons	\$6.84	\$7.38	\$5.60	\$5.95
Over 500,000 gallons	\$5.65	\$6.10	\$5.60	\$5.95

The following are current and proposed billing amounts for combined water and sewer charges for certain customer categories, the monthly increase for these customer categories and the percentage increase:

### Monthly Water/Sewer Charge

<u>Customer Category</u>	<u>Gallons</u>	<u>Current</u>	<u>Proposed</u>	<u>Monthly Increase</u>
Family of 5	9,200	\$ 113	\$ 120	\$ 76%
Single Over 65	3,800	\$ 58	\$ 62	\$ 4 6%
Commercial I	3,619,800	\$41,628	\$44,334	\$2,706 6%
Commercial II	564,400	\$ 6,942	\$ 7,393	\$ 451 6%
Apartments	1,758,500	\$23,445	\$24,968	\$1,523 6%

Staff recommends approval of these ordinances.

Ordinance - Water Rates

Ordinance - Sewer Rates

Debbie Mol

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