City of Mesquite, Texas



Legislation Text

File #: 19-4231, Version: 1

Conduct a public hearing regarding Program Year 2019 Community Development Block Grant applications and budget.

Community Development Block Grant (CDBG) program staff has requested and received applications from public service agencies (non-profit organizations and City departments) for use of funds available in the Fiscal Year (FY) 2019-20 (Program Year [PY] 2019). Attached is a list of all requests received and program summaries for each request.

FUNDING AVAILABLE

Total allocated funds available for PY 2019-20 \$1,128,827 Entitlement Grant Total funding requests for PY 2019-20 \$1,385,560

The following are anticipated key dates in the funding approval process:

- July 1, 2019 City Council Public Hearing
- July 2 August 2, 2019 30 Day Comment Period
- August 5, 2019 Final City Council Public Hearing and Approval

CDBG EXPENDITURE GUIDELINES

- CDBG Administration and Planning activities are capped at 20 percent of the grant, which is \$225,765.
- Public Service activities are capped at 15 percent of the grant, which is \$169,324.
- A total of \$733,738 is available for other projects if Administration, Planning and Public Service activities are funded at their caps.

PROGRAM YEAR 2018-19 REQUESTS

Six non-profit agencies and three City departments requested funding for eligible projects from the FY 2019-20 CDBG entitlement allocation.

Drafter

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Head of Department

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